

**Active TDC Beach & Shoreline Projects Status Report**

April 2005

Name	Fiscal Year Funds Were Awarded	Total Award	Total Project Cost Through 9/30/04	Carryover Adjustments	Funds Available for FY 04-05	Status	Anticipated Completion Date
<b>City of Cape Coral</b>							
Cape Coral Yacht Club Beach Renourishment	FY97-FY99	\$ 20,000	\$ 6,665	\$ -	\$ 13,335	Beach renourished in December 2004	NA
Cape Coral Yacht Club Beach Maintenance	FY99, FY01-FY05	\$ 135,678	\$ 107,991	\$ -	\$ 27,687	On-going maintenance	NA
Four Mile Cove Ecological Preserve	FY01-FY05	\$ 729,958	\$ 703,296	\$ -	\$ 26,662	On-going maintenance	NA
<b>City of Fort Myers</b>							
Historic Caloosahatchee Seawall at the Edison/Ford Estates	FY03	\$ 156,250	\$ 9,000	\$ -	\$ 147,250	Restoration and installation of protective rip rap is complete; benches have been constructed; placement of signage is all that remains	Spring 2005
<b>Town of Fort Myers Beach</b>							
Operation Beach Maintenance	Mid FY03-FY05	\$ 349,500	\$ 38,976	\$ (40,524)	\$ 270,000	On-going	NA
Newton Beach Park*	FY04	\$ 300,000	\$ -	\$ -	\$ 300,000	Exotic vegetation was removed in early July; initial trail work complete; carport structure removed at Town expense; native plantings to be placed during rainy season	Initial Phase: Summer 2005
<b>City of Sanibel</b>							
Sanibel Beach Maintenance	Funded prior to FY98 and FY98-FY05	\$ 969,163	\$ 423,718	\$ (155,445)	\$ 390,000	On-going <i>Note: Carryover adjustment reflects unexpended funds that were moved to reserves</i>	NA
Sanibel Beach Erosion Monitoring	FY99, FY00, FY03-FY05	\$ 145,000	\$ 120,000	\$ -	\$ 25,000	Annual survey to be completed this Summer	Summer 2005
Sanibel Lighthouse Beach Park Restroom	FY01	\$ 90,000	\$ 1,400	\$ -	\$ 88,600	City continues to pursue lease from the Bureau of Land Management; anticipate a construction duration of 60 days once federal approval and permits are in place	Unknown
Restroom at Boat Ramp Property	FY03	\$ 60,000	\$ 6,960	\$ -	\$ 53,040	On-hold; determining location of sewer connection and trying to resolve elevation issues	Fall 2005
Sanibel Dune Walkover Replacement	FY05	\$ 50,000	\$ -	\$ -	\$ 50,000	Opening bids in April	Summer 2005
Sanibel Water Quality Monitoring	FY05	\$ 20,000	\$ -	\$ -	\$ 20,000	On-going	NA
Sanibel Beach Parks Hurricane Charlie Expenses	FY05	\$ 569,500	\$ -	\$ -	\$ 569,500	Tree removal portion is complete, but awaiting FEMA figures before reimbursement is authorized; revegetation will occur as rainy season begins	Fall 2005
<b>Lee County Department of Construction &amp; Design</b>							
Boardwalk Deck Repairs	FY01-FY05	\$ 375,000	\$ 207,553	\$ (31,129)	\$ 136,318	Funds being used as necessary <i>Note: Carryover adjustment reflects unexpended funds that were moved to reserves</i>	NA
Capitalized Beach Front Park Maintenance	FY01-FY05	\$ 415,000	\$ 348,672	\$ (6,277)	\$ 60,051	On-going <i>Note: Carryover adjustment reflects unexpended funds that were moved to reserves</i>	NA
Lovers Key Roadside Park (City of Bonita Springs)	FY02 and FY04 FY06	\$ 515,000	\$ 530,677	\$ 123,855	\$ 108,178	Complete <i>Note: TDC awarded \$105,000 mid-cycle FY04, and agreed to reimburse City of Bonita for \$210,000 of their contribution to the project over the following 2 years -- \$105,000 in FY05 (shown) and another \$105,000 in FY06; carryover adjustments reflect funds transferred from Lovers Key Pedestrian Bridge project</i>	NA

\* The TDC has an additional \$200,000 in reserves for eligible infrastructure at the Newton property; awaiting request with project details from Town of Fort Myers Beach for TDC approval and execution of interlocal agreement

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<b>Lee County Department of Natural Resources</b>							
Bathing Beach Water Quality Monitoring	FY01-FY05	\$ 50,000	\$ 30,425	\$ (9,575)	\$ 10,000	Monthly monitoring continues <i>Note: Carryover adjustment reflects unexpended funds that were moved to reserves</i>	NA
Beach Renourishment Trust Fund	Funded prior to FY98 and FY98-FY05	\$ 10,924,008	\$ 1,000,271	\$ (7,754,598)	\$ 2,169,140	Funds being used as necessary <i>Note: Carryover adjustment reflects funds that were transferred to restoration &amp; renourishment projects.</i>	NA
Estero Island Beach Restoration	FY00-FY05	\$ 146,000	\$ 485,041	\$ 2,189,753	\$ 1,850,712	Continue to await execution of PCA and federal approval of plans and specs; continue to pursue remaining easements; an additional \$3 million federal dollars expected to be needed to complete the Lee County Shore Protection Project including Gasparilla and Estero Island restorations; anticipate work will begin no sooner than September 2005 with an estimated construction duration of 6 months	2006
Gasparilla Island Beach Restoration	FY00-FY05	\$ 204,200	\$ 467,764	\$ 1,122,799	\$ 859,235	Awaiting execution of PCA allowing for federal reimbursement to Lee County for construction costs; seeking additional \$3 million federal dollars to complete the Lee County Shore Protection Projects and a few remaining easements; biological opinion included in federal permit must be revised to waive the preconstruction hatchling monitoring plan; anticipate work will begin no sooner than August 2005	2006
Lovers Key Beach Restoration	FY00-FY05	\$ 50,000	\$ 351,092	\$ 510,461	\$ 209,369	Restoration & dune plantings complete; 5 years of post construction monitoring is required by state & federal permits	NA
Bonita Beach Renourishment	FY01-FY05	\$ -	\$ 566,074	\$ 889,398	\$ 323,324	Complete; 5 years of post construction monitoring is required by state & federal permits	NA
Captiva Renourishment	FY03-05	\$ -	\$ -	\$ 2,356,191	\$ 2,356,191	Awaiting execution of PCA; permits are in place; federal government appropriated emergency fund for previously constructed shore protection projects impacted during the '04 Hurricane season - Captiva was the only segment qualified for these funds in Lee County; the benefit of this action to the Estero & Gasparilla segments is previously appropriated federal dollars may now be used in full for the Estero and Gasparilla segments; CEPD anticipates construction will begin by July 2005 under U.S. Army Corps coordination	2005
North Captiva Beach Erosion Control	FY03-FY04	\$ -	\$ 2,633	\$ 155,238	\$ 152,605	In February 2004, Florida DEP notified Lee County they were withdrawing from the project due to the placement of illegal rock structures in the project area; rock structures were subsequently removed; residents interested in continuing project without State funding; a decision of whether to proceed is anticipated in 2005	Unknown
Blind Pass Ecozone	FY05	\$ -	\$ 49,865	\$ 486,666	\$ 436,801	Feasibility study complete; study recommends the establishment of a flushing channel between Clam Bayou & Dinkins Bayou and opening Blind Pass to improve water conditions; cost sharing will be split between the State, CEPD and the County; County has issued a notice to proceed to consultant for design and permitting; field investigations are currently underway to define existing conditions; permit applications are expected in September 2005, with construction expected during the Spring of 2006	2006

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<b>Lee County Department of Parks &amp; Recreation</b>							
Matanzas Pass Preserve Improvements	Funded prior to FY98 & FY98	\$ 678,000	\$ 652,575	\$ -	\$ 25,425	Exotic removal complete; plan to plant native vegetation during rainy season	Summer 2005
Emergency Beach Cleanup	Funded prior to FY98, FY98-FY00, FY04-FY05	\$ 821,385	\$ 557,876	\$ (23,949)	\$ 239,560	Funds to be used as necessary <i>Note: Carryover adjustment reflects unexpended funds that were moved to reserves</i>	NA
Operation Beach Maintenance	Funded prior to FY98 and FY98-FY05	\$ 8,992,444	\$ 7,889,297	\$ (303,447)	\$ 799,700	On-going <i>Note: Carryover adjustment reflects unexpended funds that were moved to reserves</i>	NA
Caloosahatchee Regional Park	Funded prior to FY98, FY01-FY02	\$ 327,827	\$ 318,834	\$ -	\$ 8,993	Boardwalk and dock now in place; placement of signage is the only remaining task	Summer 2005
Bowditch Park Boat Docks	FY01	\$ 135,000	\$ 39,713	\$ -	\$ 95,287	Awaiting permits	Unknown
Lee Island Coast Paddling Trail (Great Calusa Blueway)	FY01 & FY02	\$ 170,000	\$ 132,461	\$ -	\$ 37,539	Phase I complete; markers are being installed on Phase II; phase II map to follow the placement of the markers	Summer 2005
Matlacha Park Pier	FY03	\$ 333,000	\$ 6,905	\$ -	\$ 326,095	Complete	NA
Caloosahatchee Regional Park Oxbow Islands	FY03	\$ 80,000	\$ -	\$ -	\$ 80,000	Clearing and herbicide treatment of exotics complete; planning underway for planting to stabilize shoreline; anticipate planting to be complete by September 2005	Fall 2005
Matlacha Park Shoreline Protection & Restoration	FY02	\$ 45,000	\$ 19,480	\$ -	\$ 25,520	Plan for stabilization by in-house staff has been devised; anticipate work to commence within 6 months	Fall 2005
<b>Florida Department of Environmental Protection</b>							
<b>Lovers Key State Park</b>							
Black Island Pedestrian Bridge	FY99 & FY00	\$ 138,000	\$ 14,145	\$ (123,855)	\$ -	Complete <i>Note: Carryover adjustment reflects funds that were transferred to the Lovers Key Roadside Park project</i>	NA
T.S. Gabrielle Damage	FY02	\$ 58,500	\$ -	\$ -	\$ 58,500	Engineering work is underway	Summer 2005
ADA Beach Access/Footbridge	FY03	\$ 26,000	\$ 25,002	\$ -	\$ 998	Hurricane Charley damaged the footbridge; work is set to begin on the footbridge in the next few weeks and should take approximately two months; ADA overlook will be installed once the project to repair the bridge is complete	Summer 2005
<b>Total Funds Available for FY 04-05</b>					<b>\$ 12,350,614</b>		