

Active TDC Beach & Shoreline Projects Status Report

January 2002

Name	FY Funds Were Awarded	Total Awarded	Total Project Cost Through 9/30/01	Carryover Adjustments	Funds Available for FY 01-02	Status	Anticipated Completion Date
City of Bonita Springs							
Bonita Springs Riverside Depot Park	FY02	\$ 124,000	\$ -	\$ -	\$ 124,000	Working with Florida DEP to process the design and permitting for the proposed upgrade to the retaining walls and new dockage	Fall 2002
City of Cape Coral							
Cape Coral Yacht Club Beach Renourishment	FY97-FY99	\$ 20,000	\$ 6,000	\$ -	\$ 14,000	Funds to be used as necessary	NA
Cape Coral Yacht Club Beach Maintenance	FY99, FY01 & FY02	\$ 76,000	\$ 32,168	\$ -	\$ 43,832	On-going	NA
Caloosahatchee River Erosion Control at Jaycee Park - Phase II	FY00	\$ 75,000	\$ 74,500	\$ -	\$ 500	Only planting project remains; planting will be done at the conclusion of the paving of the shoreline road	Spring 2002
Lake Kennedy Boardwalk	FY00	\$ 500,000	\$ 31,741	\$ -	\$ 468,259	Construction underway; site visit scheduled for late December	Spring 2002
Four Mile Cove Ecological Preserve	FY01 & FY02	\$ 656,280	\$ 15,276	\$ -	\$ 641,004	Received verbal DEP permission to relocate shelter due to sand filling in at current location; purchase order issued for exotic removal along shoreline	Fall 2002
City of Fort Myers							
Burroughs Home Water Taxi Dock	FY00	\$ 50,600	\$ 21,280	\$ -	\$ 29,320	Project being reviewed; City plans to meet with VCB staff in early 2002	Unknown
Ford Home Water Taxi Dock	FY00	\$ 406,767	\$ 38,707	\$ -	\$ 368,060	Edison/Ford Estate's new GM is reviewing the project; City plans to meet with VCB staff in early 2002	Unknown
Billy's Creek Restoration	FY01	\$ 162,025	\$ -	\$ -	\$ 162,025	Anticipate all permits to be in place and construction to begin in February 2002	Summer 2002
Riverside Park Fishing/Observation Pier	FY02	\$ 175,388	\$ -	\$ -	\$ 175,388	Hired engineering consultant; preliminary design work underway	Fall 2002
City of Sanibel							
Sanibel Beach Maintenance	Funded prior to FY98 and FY98-FY02	\$ 481,163	\$ 275,718	\$ (155,445)	\$ 50,000	On-going <i>Note: Carryover adjustment reflects unexpended funds that were moved to reserves</i>	NA
Brazilian Pepper Control at City Beach Parks	Funded prior to FY98 and FY98-FY02	\$ 265,000	\$ 224,911	\$ (89)	\$ 40,000	On-going <i>Note: Carryover adjustment reflects unexpended funds that were moved to reserves</i>	NA
Brazilian Pepper Control at J.N. "Ding" Darling	FY01 & FY02	\$ 170,000	\$ 85,000	\$ -	\$ 85,000	On-going	NA
Sanibel Lighthouse Beach Park Restroom	FY01	\$ 90,000	\$ 1,400	\$ -	\$ 88,600	Still awaiting response from Coast Guard/Bureau of Land Management; DEP permitting process underway; anticipate construction will take approximately 60 days once permits and federal approval are in place	Unknown
Tree & Dune Landscaping of Sanibel Beach Parks	FY01 & FY02	\$ 80,000	\$ 35,447	\$ -	\$ 44,553	On-going	NA
Sanibel Bike Racks for Public Access	FY02	\$ 6,400	\$ -	\$ -	\$ 6,400	Initial needs assessment completed; determining appropriate location at each facility	Summer 2002

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Lee County Department of Construction & Design							
Capitalized Beach Front Park Maintenance	FY01 & FY02	\$ 100,000	\$ 49,159	\$ -	\$ 50,841	On-going	NA
North Shore Park Restrooms	FY01 & FY02	\$ 110,000	\$ 8,325	\$ -	\$ 101,675	Permits in place; awaiting final DOT approval; anticipate construction will begin in early 2002	Winter 2002
Lovers Key Roadside Park	FY02	\$ 305,000	\$ -	\$ -	\$ 305,000	Meetings with City of Bonita and State Parks staff have begun	Fall 2002
Lee County Department of Natural Resources							
Bathing Beach Water Quality Monitoring	FY01 & FY02	\$ 20,000	\$ 4,609	\$ (5,391)	\$ 10,000	Monthly monitoring continues <i>Note: Carryover adjustment reflects unexpended funds that were moved to reserves</i>	NA
Beach Renourishment Trust Fund	Funded prior to FY98 and FY98-FY02	\$ 5,954,660	\$ 837,992	\$ (4,815,456)	\$ 301,212	Comprehensive survey of entire County beach area completed jointly by DEP and County contractor in June includes surveys, digital photos of conditions, digital rectified aerials, and video record of shoreline; data being quality controlled with delivery expected complete in December. <i>Note: Carryover adjustment reflects funds that were transferred to Estero Island Beach Restoration, Gasparilla Island Beach Restoration, Lovers Key Beach Restoration, Bonita Beach Renourishment, Captiva Renourishment, and North Captiva Beach Erosion Control projects.</i>	NA
Estero Island Beach Restoration	FY00-FY02	\$ 146,000	\$ 388,299	\$ 1,970,544	\$ 1,728,245	Continue to seek easements; DEP permit application complete; draft permit and intent have been issued and noticed on November 27; Erosion Control Line hearing completed and favorable recommendation has been drafted; County Commission consensus at November M&P was to postpone construction until additional details could be resolved on federal funding; anticipate work will begin no sooner than June 2002; estimated construction duration: 6 months. Easements and federal funding are the primary remaining hurdles to timely implementation with full federal funding eligibility	Winter 2003
Gasparilla Island Beach Restoration	FY00-FY02	\$ 204,200	\$ 347,607	\$ 909,394	\$ 765,987	DEP permit application complete; draft permit and intent issued, noticed, and public comment period is closed; final state permit expected in December; Erosion Control Line approved by Governor and Cabinet; County Commission consensus at November M&P was to postpone construction until additional details could be resolved on federal funding; anticipate work will begin no sooner than June 2002; estimated construction duration: 4 months; easements and MSBU to be implemented following DEP draft permit issuance	Winter 2003

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Lee County Department of Natural Resources - continued							
Lovers Key Beach Restoration	FY00-FY02	\$ 50,000	\$ 68,323	\$ 717,607	\$ 699,284	Part of the revised Estero Island Beach Restoration Project. State DEP is interested in accelerating the schedule of this project to precede the Estero project given recent significant erosion; no federal funds are involved so this can be implemented as soon as federal permits are issued	Summer 2002
Bonita Beach Renourishment	FY01-FY02	\$ -	\$ 6,767	\$ 845,574	\$ 838,807	DEP matching funds contract executed and amended to include construction phase and full scope of work for the consultant (earlier scope didn't include the additional sand search); Applied Technology and Management has begun design and permitting work; analysis of T.S. Gabrielle impacts show significant damage; on 11/26, a public assistance request to FEMA was submitted for \$69,597	Late 2002
Captiva Renourishment	FY02	\$ -	\$ -	\$ 272,337	\$ 272,337	T.S. Gabrielle impacts were significant and have caused CEPD to consider accelerating their construction schedule and possibly implementing remedial projects on the north end of the island and around Andy Rosse Lane; options are being discussed about what to do at Blind Pass which is closed again; surveys were recently completed to quantify storm impacts and provide the basis for preliminary design on the next renourishment cycle now anticipated for 2003 <small>Note: FY02 funds are for preliminary costs associated with this project; the actual renourishment will occur during FY03</small>	2003
North Captiva Beach Erosion Control	FY02	\$ -	\$ -	\$ 100,000	\$ 100,000	T.S. Gabrielle breaches continue to be open creating three island segments; the openings are located on State property and pose no immediate threat to other areas; study funds are available and a scope will be considered jointly with DEP staff to determine what, if anything, should be done on North Captiva	2004

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Lee County Department of Parks & Recreation							
Matanzas Pass Preserve Improvements	Funded prior to FY98 & FY98	\$ 678,000	\$ 614,946	\$ -	\$ 63,054	Draft plan for interpretive/directional signage to be completed in December	Fall 2001
Beach Access Banners	Funded prior to FY98	\$ 248,269	\$ 202,980	\$ (26,394)	\$ 18,895	Funds being used as necessary for replacement and repairs <i>Note: Carryover adjustment reflects unexpended funds that were moved to reserves</i>	NA
Emergency Beach Cleanup	Funded prior to FY98 and FY98 - FY00	\$ 512,385	\$ 318,613	\$ -	\$ 193,772	Funds to be used as necessary	NA
Caloosahatchee Regional Park Shoreline Stabilization	FY99	\$ 150,000	\$ 149,798	\$ (202)	\$ -	Project complete <i>Note: Carryover adjustment reflects unexpended funds that were moved to reserves</i>	NA
Operation Beach Maintenance	Funded prior to FY98 and FY98 - FY01	\$ 6,722,744	\$ 5,760,797	\$ (303,447)	\$ 658,500	On-going <i>Note: Carryover adjustment reflects unexpended funds that were moved to reserves</i>	NA
Caloosahatchee Regional Park	Funded prior to FY98, FY01 and FY02	\$ 327,827	\$ 42,060	\$ -	\$ 285,767	Permitting underway; negotiating with new consultant, as former consultant had to be released due to non-compliance	Fall 2002
Boardwalk Deck Repairs	FY01 & FY02	\$ 150,000	\$ 71,287	\$ (3,713)	\$ 75,000	Funds being used as necessary <i>Note: Carryover adjustment reflects unexpended funds that were moved to reserves</i>	NA
Bowditch Park Boat Docks	FY01	\$ 135,000	\$ 13,318	\$ -	\$ 121,682	Permitting process continues - consultant feels things are looking very positive, but no estimated date at this point	Unknown
Lee Island Coast Paddling Trail	FY01 & FY02	\$ 170,000	\$ 34,153	\$ -	\$ 135,847	Permits for first phase should be in place by the first of the year; trail map and signage being refined	Fall 2002
Andy Rosse Lane Bayside Access Improvements	FY02	\$ 14,500	\$ -	\$ -	\$ 14,500	Anticipate work will begin in February 2002	Summer 2002
Matlacha Park Shoreline Protection & Restoration	FY02	\$ 45,000	\$ -	\$ -	\$ 45,000	Seeking quotes for exotic vegetation removal	Spring 2002
Bowditch Point Parking Lot Landscaping	FY01	\$ 145,000	\$ 22,361	\$ -	\$ 122,639	Plantings underway; awaiting the delivery of some additional plants; mulch being spread along trails; park benches have been purchased and will be put in place once the mulching is complete	Winter 2002
Hickey's Creek Mitigation Park	FY02	\$ 229,300	\$ -	\$ -	\$ 229,300	Fishing pier complete; expecting delivery and installation of bridges in December; restroom facilities 90% complete; trails 70% complete; canoe/kayak landing 20% complete	Summer 2002

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Florida Department of Environmental Protection - Lovers Key State Recreation Area							
Black Island Multi-Use Nature Trail	FY99 & FY02	\$ 122,000	\$ 25,903	\$ (97)	\$ 96,000	Specifications for exotic removal bid have been developed; materials list and prices being compiled for seating areas; native plantings underway <i>Note: Carryover adjustment reflects unexpended funds that were moved to reserves</i>	Fall 2002
Black Island Pedestrian Bridge	FY99 & FY00	\$ 138,000	\$ 11,490	\$ -	\$ 126,510	Lowest bid was almost twice the budget in initial bid; now hope to include this in the bid for Lovers Key Roadside Park project to bring cost down	Unknown
United States Department of the Interior							
J.N "Ding" Darling Fishing Pier	FY00	\$ 25,000	\$ -	\$ -	\$ 25,000	Contractor and permit in place; developing bid for recycled material in combination with Indigo Trail Boardwalk	Fall 2002
Indigo Trail Boardwalk	FY02	\$ 70,000	\$ -	\$ -	\$ 70,000	Developing bid for recycled material	Fall 2002
Total Funds Available for FY 01-02					\$ 9,795,795		