

Active TDC Beach & Shoreline Projects Status Report

January 2003

Name	FY Funds Were Awarded	Total Awarded	Total Project Cost Through 9/30/02	Carryover Adjustments	Funds Available for FY 02-03	Status	Anticipated Completion Date
City of Bonita Springs							
Bonita Springs Riverside Depot Park	FY02	\$ 124,000	\$ 2,200	\$ -	\$ 121,800	Park/governmental complex master plan nearly finalized; currently responding to DEP request for additional information regarding permit; will bid once permit is in place	Spring 2003
City of Cape Coral							
Cape Coral Yacht Club Beach Renourishment	FY97-FY99	\$ 20,000	\$ 6,665	\$ -	\$ 13,335	Funds being used as necessary	NA
Cape Coral Yacht Club Beach Maintenance	FY99, FY01-FY03	\$ 86,000	\$ 32,168	\$ -	\$ 53,832	On-going	NA
Caloosahatchee River Erosion Control at Jaycee Park - Phase II	FY00	\$ 75,000	\$ 74,500	\$ -	\$ 500	Completed	NA
Four Mile Cove Ecological Preserve	FY01-FY03	\$ 680,280	\$ 92,294	\$ -	\$ 587,986	Maintenance work continues; second bid for the portage trail/path expansion/observation pier will be opened January 3rd (only one bid received during the first attempt to bid); contractor in place for kayak shelters - anticipate work will begin late January	Summer 2003
Glover Bight Trail	FY03	\$ 425,000	\$ -	\$ -	\$ 425,000	Design completed; City and DEP permits ready for pickup when contractor is determined	Fall 2003
City of Fort Myers							
Billy's Creek Restoration	FY01	\$ 162,025	\$ -	\$ -	\$ 162,025	All permits in place with the exception of the Environmental Resources Permit (ERP) from South Florida Water Management District; anticipate ERP will be issued after the resolution of one final issue	Summer 2003
Riverside Park Fishing/Observation Pier	FY02	\$ 175,388	\$ -	\$ -	\$ 175,388	Contract award on City Council agenda for 1/6/03; construction cannot proceed prior to April due to manatee issue; construction duration is estimated to be 135 days	Fall 2003
Historic Caloosahatchee Seawall at the Edison/Ford Estates	FY03	\$ 156,250	\$ -	\$ -	\$ 156,250	In the process of executing interlocal agreement	Unknown
City of Sanibel							
Sanibel Beach Maintenance	Funded prior to FY98 and	\$ 529,163	\$ 325,718	\$ (155,445)	\$ 48,000	On-going <i>Note: Carryover adjustment reflects unexpended funds that were moved to reserves</i>	NA
Brazilian Pepper Control at City Beach Parks	Funded prior to FY98 and	\$ 305,000	\$ 264,911	\$ (89)	\$ 40,000	On-going <i>Note: Carryover adjustment reflects unexpended funds that were moved to reserves</i>	NA
Sanibel Beach Erosion Monitoring	FY99, FY00 and FY03	\$ 95,000	\$ 60,000	\$ -	\$ 35,000	City Council has ranked contractors and staff is in the process of negotiating contract.	Summer 2003
Brazilian Pepper Control at J.N. "Ding" Darling	FY01-FY03	\$ 255,000	\$ 170,000	\$ -	\$ 85,000	On-going	NA
Sanibel Lighthouse Beach Park Restroom	FY01	\$ 90,000	\$ 1,400	\$ -	\$ 88,600	City in the process of completing lease application required by the Bureau of Land Management ; anticipate construction duration of 60 days once permits and federal approval are in place	Unknown

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City of Sanibel - continued							
Tree & Dune Landscaping of Sanibel Beach Parks	FY01-FY03	\$ 140,000	\$ 35,447	\$ -	\$ 104,553	On-going	NA
Bowman's Beach Park Lookout Replacements	FY03	\$ 25,000	\$ -	\$ -	\$ 25,000	Have contacted Florida DEP about permitting requirements; anticipate that no permit will be required for this replacement project	Fall 2003
Restroom at Boat Ramp Property	FY03	\$ 60,000	\$ -	\$ -	\$ 60,000	Survey contract has been awarded	Fall 2003
Lee County Department of Construction & Design							
Boardwalk Deck Repairs	FY01-FY03	\$ 225,000	\$ 124,230	\$ (3,713)	\$ 97,057	Funds being used as necessary <i>Note: Carryover adjustment reflects unexpended funds that were moved to reserves</i>	NA
Capitalized Beach Front Park Maintenance	FY01-FY03	\$ 315,000	\$ 93,723	\$ (6,277)	\$ 215,000	On-going	NA
North Shore Park Restrooms	FY01	\$ 110,000	\$ 8,325	\$ -	\$ 101,675	Project delayed due to cost constraints	Winter 2003
Lovers Key Roadside Park	FY02	\$ 305,000	\$ 1,265	\$ -	\$ 303,735	Design work is underway	Spring 2003
Lee County Department of Natural Resources							
Bathing Beach Water Quality Monitoring	FY01-FY03	\$ 30,000	\$ 10,438	\$ (9,562)	\$ 10,000	Monthly monitoring continues <i>Note: Carryover adjustment reflects unexpended funds that were moved to reserves</i>	NA
Beach Renourishment Trust Fund	Funded prior to FY98 and FY98-FY03	\$ 7,254,660	\$ 906,144	\$ (4,815,456)	\$ 1,533,060	Funds being used as necessary <i>Note: Carryover adjustment reflects funds that were transferred to restoration & renourishment projects.</i>	NA
Estero Island Beach Restoration	FY00-FY03	\$ 146,000	\$ 425,307	\$ 1,988,294	\$ 1,708,987	DEP final permit issued March 5, 2002; erosion control line completed and recorded in the public record; US Fish & Wildlife Service has completed the biological opinion necessary for the completion of the Army Corps permit; federal permit is pending Army Corps Headquarters approval of the recently submitted general reevaluation report (GRR) addendum; BoCC and Town of Fort Myers Beach continue to work jointly toward resolution of federal funding options; anticipate work will begin no sooner than April 2003 with an estimated construction duration of 6 months; easements and federal funding are the primary hurdles remaining.	2003
Gasparilla Island Beach Restoration	FY00-FY03	\$ 204,200	\$ 347,607	\$ 944,120	\$ 800,713	DEP permit issued March 15, 2002; erosion control line approved by Governor & Cabinet, but awaits final processing by FDEP and recording; US Fish & Wildlife Service has completed the biological opinion necessary for the completion of the Army Corps permit; federal permit is pending Army Corps Headquarters approval of the recently submitted general reevaluation report (GRR) addendum; continue to work to resolve federal funding options; anticipate work will begin no sooner than April 2003 with an estimated construction duration of 4 months; continue to seek easements; MSBU approved by BoCC.	2003

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Lee County Department of Natural Resources - continued							
Lovers Key Beach Restoration	FY00-FY03	\$ 50,000	\$ 73,808	\$ 740,394	\$ 716,586	Currently part of the revised Estero Island Beach Restoration Project; County and State DEP are interested in beginning construction concurrent with Estero or Bonita, whichever is ready to proceed first; no federal funds are involved, so this project can be implemented as soon as federal permits are issued; federal permits have been delayed because the application including Estero Island is subject to a still incomplete environmental impact study (part of the general reevaluation report); construction specifications have been drafted; interim project to construct protective dune was completed in July, but destroyed during a cold front in November; DEP would like to rebuild the dune from sand coming from a nearby dredging project	2003
Bonita Beach Renourishment	FY01-FY03	\$ -	\$ 6,767	\$ 860,274	\$ 853,507	Permit application for the design has been submitted to DEP; design documents are 90% complete; the repair of the groin damaged during T.S. Gabrielle near completion	2003
Captiva Renourishment	FY03	\$ -	\$ -	\$ 504,980	\$ 504,980	FEMA funding request from T.S. Gabrielle impacts was initially denied and has been appealed by CEPD; decision on appeal is pending. Options are being discussed about what to do with Blind Pass (currently closed) and adjacent eco-zone including Clam Bayou; CEPD is requesting expedited permitting to rebuild groin at Redfish Pass in an effort to stabilize the northern portions of Captiva until the renourishment, now anticipated for 2003-04 and to include Bowman's Beach; renourishment permit applications have been filed; Sanibel City Council has recently raised questions about the Bowman's Beach project and beach renourishment policies in general and they held a public workshop seeking citizen comments in late October; project limits may be amended if necessary to address possible lack of Council support	2004
North Captiva Beach Erosion Control	FY03	\$ -	\$ 2,633	\$ 115,582	\$ 112,949	T.S. Gabrielle breaches have closed, but are subject to overwash; the overwash sections are located on State property and pose no immediate threat to other areas; study funds are available and a scope is being discussed jointly with DEP staff to determine what, if anything, should be done on North Captiva; a letter is being sent to property owners to assess the support for MSBU funding; construction, if recommended, will be coordinated with Captiva to reduce costs	2004

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Lee County Department of Parks & Recreation							
Matanzas Pass Preserve Improvements	Funded prior to FY98 & FY98	\$ 678,000	\$ 623,628	\$ -	\$ 54,372	Signage project is more than half completed; anticipate the addition of three interpretive signs and an acknowledgement sign early this year	Spring 2003
Beach Access Banners	Funded prior to FY98	\$ 248,269	\$ 179,031	\$ (26,394)	\$ 42,844	Funds being used as necessary for replacement and repairs <i>Note: Carryover adjustment reflects unexpended funds that were moved to reserves</i>	NA
Emergency Beach Cleanup	Funded prior to FY98 and FY98 -FY00	\$ 512,385	\$ 294,664	\$ -	\$ 217,721	Funds to be used as necessary	NA
Operation Beach Maintenance	Funded prior to FY98 and FY98-FY03	\$ 7,483,744	\$ 6,419,297	\$ (303,447)	\$ 761,000	On-going <i>Note: Carryover adjustment reflects unexpended funds that were moved to reserves</i>	NA
Caloosahatchee Regional Park	Funded prior to FY98, FY01 & FY02	\$ 327,827	\$ 64,481	\$ -	\$ 263,346	Awaiting permits from DEP and Army Corp.	Summer 2003
Bowditch Park Boat Docks	FY01	\$ 135,000	\$ 25,660	\$ -	\$ 109,340	Project on indefinite hold as permits are unattainable at this time; awaiting resolution of on-going litigation involving manatee protection	Unknown
Lee Island Coast Paddling Trail	FY01 & FY02	\$ 170,000	\$ 34,154	\$ -	\$ 135,846	Florida FWC approval is now in place; verbal approval from Coast Guard received, awaiting written approval; marker production underway; contractor being sought for the placement of route markers; final map changes underway	Early 2003
Matlacha Park Pier & Restroom Replacements	FY03	\$ 333,000	\$ -	\$ -	\$ 333,000	Contractor in place for pier permitting process; pier design underway - hope to have drawings complete next month.	Unknown
Caloosahatchee Regional Park Oxbow Islands	FY03	\$ 80,000	\$ -	\$ -	\$ 80,000	Developing agreement with the South Florida Water Management District-goal; draft lease agreement submitted to the South Florida Water Management District with comments; hope to have final version approved by the BOCC and the SFWMD Governing Board by May 2003	Fall 2003
Andy Rosse Lane Bayside Access Improvements	FY02	\$ 14,500	\$ -	\$ -	\$ 14,500	DOT drainage project completed on right-of-way; access improvements should be underway early 2003; anticipate a construction duration of 60 days	Spring 2003
Matlacha Park Shoreline Protection & Restoration	FY02	\$ 45,000	\$ 110,437	\$ -	\$ (65,437)	Exotic and noxious vegetation removed; area replanted with native vegetation; shell pathway completed; awaiting STA from Florida Environmental for additional plantings; shoreline stabilization will coincide with the pier replacement project; project is approximately 75% complete	Unknown
Bowditch Point Parking Lot Landscaping	FY01	\$ 145,000	\$ 132,798	\$ -	\$ 12,202	In the process of approving supplemental task authorization for final plantings	Early 2003

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Florida Department of Environmental Protection							
Cayo Costa State Park							
Bayside Facility Improvements	FY03	\$ 100,000	\$ -	\$ -	\$ 100,000	Preliminary construction documents are being modified; hope to have final plans in place to submit with development application by late January; an environmental survey of the site reveals no plant or animals species of concern	Fall 2003
Gasparilla Island State Park							
Restroom Project	FY03	\$ 71,500	\$ -	\$ -	\$ 71,500	In the process of securing contractor - expect to award the contract this month; permits verbally authorized and all required documents to finalize permits have been submitted; construction likely to begin in March, with completion over the summer	Summer 2003
Lovers Key State Park							
Black Island Multi-Use Nature Trail	FY99 & FY02	\$ 122,000	\$ 31,466	\$ (97)	\$ 90,437	Three of the benches have been place and a fourth is under construction; location for remaining benches identified; exotic removal 50% complete, but has been put on hold due to a nesting pair of eagles on Black Island; expect exotic removal to be completed by early summer; additional Park Service funds were allocated to complete all exotic removal on the remaining sections of Black Island <i>Note: Carryover adjustment reflects unexpended funds that were moved to reserves</i>	Fall 2002
Black Island Pedestrian Bridge	FY99 & FY00	\$ 138,000	\$ 11,490	\$ -	\$ 126,510	Anticipate construction in conjunction with bayside park	Spring 2003
T.S. Gabrielle Damage	FY02	\$ 58,500	\$ -	\$ -	\$ 58,500	Dune restoration was completed in June 2002 and has been reworked again due recent erosion; RFP for electric repairs at restrooms should be released this month; due to the severity of the erosion of the beach, the drain field and pavilion repairs cannot be done until after the full beach renourishment project is complete; all other repairs will also be done at that time	Spring 2003
ADA Beach Access/Footbridge	FY03	\$ 26,000	\$ -	\$ -	\$ 26,000	Bids for materials will be sought this month; construction will being immediately following the beach renourishment project	Fall 2003
United States Department of the Interior							
J.N "Ding" Darling Fishing Pier	FY00	\$ 25,000	\$ 2,000	\$ -	\$ 23,000	Most materials have been purchased; permits are being reviewed by DEP; anticipate permit for the first pier will be in place this month; permit for remaining two piers will follow; hope to have first pier completed this Spring	Summer 2003
Tarpon Bay Dock Replacement	FY02	\$ 45,000	\$ -	\$ -	\$ 45,000	Awaiting permit; anticipate construction duration to be 30 days	Spring
Indigo Trail Boardwalk	FY02	\$ 70,000	\$ -	\$ -	\$ 70,000	Project is complete	NA
Total Funds Available for FY 02-03					\$ 11,710,199		