

Active TDC Beach & Shoreline Projects Status Report

January 2006

	Fiscal Year Funds Were Awarded	FY 05-06 Award	Total Award	Total Project Cost Through 9/30/05	Carryover Adjustments	Funds Available for FY 05-06	Status	Anticipated Completion Date
City of Bonita Springs								
Imperial River Canoe/Kayak Launch	FY06	\$ 75,000	\$ 75,000	\$ -	\$ -	\$ 75,000	Coordinating with South Florida Water Management District (SFWMD) to clear exotics; in process of accepting the transfer of two (2) acres from SFWMD to the City of Bonita	Fall 2006
City of Cape Coral								
Cape Coral Yacht Club Beach Renourishment	FY97-FY99 and FY06	\$ 15,000	\$ 35,000	\$ 18,042	\$ -	\$ 16,958	Beach renourished in December 2004; funds will be used as needed	NA
Cape Coral Yacht Club Beach Maintenance	FY99, FY01-FY06	\$ 26,000	\$ 161,678	\$ 130,519	\$ -	\$ 31,159	On-going maintenance	NA
Four Mile Cove Ecological Preserve	FY01-FY06	\$ 25,000	\$ 754,958	\$ 718,072	\$ -	\$ 36,886	On-going maintenance	NA
City of Fort Myers								
Historic Caloosahatchee Seawall at the Edison/Ford Estates	FY03	\$ -	\$ 156,250	\$ 113,837	\$ -	\$ 42,413	All work is complete; awaiting final invoice	NA
Town of Fort Myers Beach								
Operation Beach Maintenance	Mid FY03-FY06	\$ 140,000	\$ 489,500	\$ 128,916	\$ (40,524)	\$ 320,060	On-going	NA
Newton Beach Park*	FY04	\$ -	\$ 300,000	\$ -	\$ -	\$ 300,000	Exotic vegetation removed; initial trail work complete; carport structure removed at Town expense; ADA compliant access installed at beachfront of the property; plantings complete	Summer 2006
City of Sanibel								
Sanibel Beach Maintenance	Funded prior to FY98 and FY98-FY06	\$ 440,000	\$ 1,409,163	\$ 711,547	\$ (155,445)	\$ 542,171	On-going <i>Note: Carryover adjustment reflects unexpended funds that were moved to reserves</i>	NA
Sanibel Beach Erosion Monitoring	FY99, FY00, FY03-FY06	\$ 35,000	\$ 180,000	\$ 120,000	\$ -	\$ 60,000	2005 monitoring complete; 2006 monitoring to occur during summer months	Summer 2006
Sanibel Lighthouse Beach Park Restroom	FY01	\$ -	\$ 90,000	\$ 1,400	\$ -	\$ 88,600	City continues to pursue lease from the Bureau of Land Management; anticipate a construction duration of 60 days once federal approval and permits are in place	Unknown
Restroom at Boat Ramp Property	FY03	\$ -	\$ 60,000	\$ 6,960	\$ -	\$ 53,040	Acquiring easement for sewer connection	Summer 2007
Sanibel Dune Walkover Replacement	FY05-FY06	\$ 60,000	\$ 110,000	\$ -	\$ -	\$ 110,000	Under construction	Spring 2006
Sanibel Water Quality Monitoring	FY05-FY06	\$ 20,000	\$ 40,000	\$ 16,678	\$ -	\$ 23,322	On-going	NA
Sanibel Beach Parks Hurricane Charlie Expenses	FY05	\$ -	\$ 569,500	\$ 301,014	\$ -	\$ 268,486	Tree removal portion is complete; most plantings are now in place; final plantings to be placed once rainy season begins	Summer 2006
Causeway Beach Park Shoreline	FY06	\$ 90,000	\$ 90,000	\$ -	\$ -	\$ 90,000	Developing schedule	Fall 2006
Family Restroom at Bowman's Beach Park	FY06	\$ 110,000	\$ 110,000	\$ -	\$ -	\$ 110,000	Developing schedule	Summer 2007
Turner Beach Restroom Improvements	FY06	\$ 40,000	\$ 40,000	\$ -	\$ -	\$ 40,000	Awaiting sewer installation	Fall 2006
Lee County Department of Construction & Design								
Boardwalk Deck Repairs	FY01-FY06	\$ 75,000	\$ 450,000	\$ 237,903	\$ (81,129)	\$ 130,968	Funds being used as necessary <i>Note: Carryover adjustment reflects unexpended funds that were moved to reserves</i>	NA
Capitalized Beach Front Park Maintenance	FY01-FY06	\$ 50,000	\$ 465,000	\$ 353,328	\$ 18,723	\$ 130,395	On-going <i>Note: Carryover adjustment reflects unexpended funds that were moved to reserves</i>	NA
Lynn Hall Pier Piling Repair	FY05	\$ -	\$ 400,000	\$ 23,919	\$ -	\$ 376,081	Work is underway	Summer 2006

* The TDC has an additional \$200,000 in reserves for eligible infrastructure at the Newton property; awaiting request with project details from Town of Fort Myers Beach for TDC approval and execution of interlocal agreement

Active TDC Beach & Shoreline Projects Status Report
January 2006

Name	Fiscal Year Funds Were Awarded	FY 05-06 Award	Total Award	Total Project Cost Through 9/30/05	Carryover Adjustments	Funds Available for FY 05-06	Status	Anticipated Completion Date
Lee County Department of Natural Resources								
Bathing Beach Water Quality Monitoring	FY01-FY06	\$ 10,000	\$ 60,000	\$ 40,424	\$ (9,576)	\$ 10,000	Monthly monitoring continues <i>Note: Carryover adjustment reflects unexpended funds that were moved to reserves</i>	NA
Beach Renourishment Trust Fund	Funded prior to FY98 and FY98-FY06	\$ 1,000,000	\$ 11,924,008	\$ 1,088,076	\$ (9,284,988)	\$ 1,550,945	Funds being used as necessary <i>Note: Carryover adjustment reflects funds that were transferred to restoration & renourishment projects.</i>	NA
Estero Island Beach Restoration	FY00-FY06	\$ -	\$ 146,000	\$ 505,882	\$ 2,229,976	\$ 1,870,094	Awaiting the execution of PCA; pursuing remaining easements; an additional \$2.25 million federal dollars expected to be needed to complete the Lee County Shore Protection Project including Gasparilla and Estero Island restorations; anticipate work will begin no sooner than August 2006 with an estimated construction duration of 6 months	2007
Gasparilla Island Beach Restoration	FY00-FY06		\$ 204,200	\$ 494,871	\$ 1,175,317	\$ 884,646	Awaiting execution of PCA; seeking additional \$2.25 million federal dollars to complete the Lee County Shore Protection Projects and a few remaining easements; biological opinion included in federal permit must be amended to waive the preconstruction hatchling monitoring plan; state permit must also be modified; anticipate nourishment will begin no sooner than August 2006, but work on the breakwater & t-groins structures will begin in March 2006	2006
Lovers Key Beach Restoration	FY00-FY06	\$ -	\$ 50,000	\$ 545,069	\$ 525,460	\$ 30,391	Restoration & dune plantings complete; 7 years of post construction monitoring is required by state & federal permits; first cycle monitoring will be complete in March 2006	NA
Bonita Beach Renourishment	FY01-FY06	\$ -	\$ -	\$ 580,233	\$ 895,238	\$ 315,005	Complete; 5 years of post construction monitoring is required by state & federal permits; one year post construction surveys are complete, with final report expected this month	NA
Captiva Renourishment	FY03-06	\$ -	\$ -	\$ 3,540,993	\$ 3,565,268	\$ 24,275	Construction began in September 2005 and is expected to be completed in February 2006; contractor placed 1 million cubic yards of sand as of 12/31/05; an additional 305,000 cubic yards will be placed on Sanibel Island this month	Jun-05
North Captiva Beach Erosion Control	FY03-FY04		\$ -	\$ 2,633	\$ 3,369	\$ 736	Due to a lack of local interest, the State and County have discontinued the project; private property owners have elected to pursue the project without further County involvement	NA
Blind Pass Ecozone	FY04-FY06		\$ -	\$ 70,429	\$ 724,166	\$ 653,737	Modeling to determine channel alignment began in December 2005; permit applications are expected in March 2006	2006
Lee County Department of Parks & Recreation								
Matanzas Pass Preserve Improvements	Funded prior to FY98 & FY98	\$ -	\$ 678,000	\$ 667,800	\$ -	\$ 10,200	All plants are now in place; final retreat of exotics is all that remains for this project	Summer 2006
Emergency Beach Cleanup	Funded prior to FY98, FY98-FY00, FY04-FY06	\$ 100,000	\$ 921,385	\$ 558,291	\$ (23,949)	\$ 339,145	Funds to be used as necessary <i>Note: Carryover adjustment reflects unexpended funds that were moved to reserves</i>	NA
Operation Beach Maintenance	Funded prior to FY98 and FY98-FY06	\$ 794,700	\$ 9,787,144	\$ 8,688,997	\$ (303,447)	\$ 794,700	On-going <i>Note: Carryover adjustment reflects unexpended funds that were moved to reserves</i>	NA

Active TDC Beach & Shoreline Projects Status Report
January 2006

Name	Fiscal Year Funds Were Awarded	FY 05-06 Award	Total Award	Total Project Cost Through 9/30/05	Carryover Adjustments	Funds Available for FY 05-06	Status	Anticipated Completion Date
Lee County Department of Parks & Recreation - continued								
Caloosahatchee Regional Park	Funded prior to FY98, FY01- FY02	\$ -	\$ 327,827	\$ 325,614	\$ -	\$ 2,213	Complete	NA
Bowditch Park Boat Docks	FY01	\$ -	\$ 135,000	\$ 40,803	\$ -	\$ 94,197	Awaiting permits	Unknown
Lee Island Coast Paddling Trail (Great Calusa Blueway)	FY01 & FY02	\$ -	\$ 170,000	\$ 169,357	\$ -	\$ 643	Complete	
Caloosahatchee Regional Park Oxbow Islands	FY03	\$ -	\$ 80,000	\$ 42,000	\$ -	\$ 38,000	Clearing and herbicide treatment of exotics complete; planning underway for plantings to stabilize shoreline; anticipate plantings to be complete by September 2006	Fall 2006
Matlacha Park Shoreline Protection & Restoration	FY02	\$ -	\$ 45,000	\$ 19,480	\$ -	\$ 25,520	Complete	NA
Florida Department of Environmental Protection								
Lovers Key State Park								
T.S. Gabrielle Damage	FY02	\$ -	\$ 58,500	\$ -	\$ -	\$ 58,500	Bathroom drainfield and pavilion repair are in the engineering phase; permitting process has begun; all other repairs are	Fall 2006
ADA Beach Access/Footbridge	FY03	\$ -	\$ 26,000	\$ 25,002	\$ (998)	\$ 0	Complete	NA
Total Funds Available for FY 05-06		\$ 3,105,700				\$ 9,548,485		