

**Active TDC Beach & Shoreline Projects Status Report**

July 2003

Name	FY Funds Were Awarded	Total Award	Total Project Cost Through 9/30/02	Carryover Adjustments	Funds Available for FY 02-03	Status	Anticipated Completion Date
<b>City of Bonita Springs</b>							
Bonita Springs Riverside Depot Park	FY02	\$ 124,000	\$ 2,200	\$ -	\$ 121,800	Bid opened and contract issued; work expected to begin in late June	Fall 2003
<b>City of Cape Coral</b>							
Cape Coral Yacht Club Beach Renourishment	FY97-FY99	\$ 20,000	\$ 6,665	\$ -	\$ 13,335	Funds being used as necessary	NA
Cape Coral Yacht Club Beach Maintenance	FY99, FY01-FY03	\$ 86,000	\$ 43,894	\$ -	\$ 42,106	On-going	NA
Four Mile Cove Ecological Preserve	FY01-FY03	\$ 680,280	\$ 98,360	\$ -	\$ 581,920	Maintenance work continues; path expansion underway with approximately 70% of pilings, stringers & decking installed; construction of observation pier will begin after the path is finished; portage trail is approximately 25% complete; two of three kayak shelters have been completed; expect the third shelter to be finished in August	Fall 2003
Glover Bight Trail	FY03	\$ 425,000	\$ -	\$ -	\$ 425,000	City Council approved contract with Kelly Brothers in early May; preconstruction meetings have begun	Fall 2003
<b>City of Fort Myers</b>							
Billy's Creek Restoration	FY01	\$ 162,025	\$ -	\$ -	\$ 162,025	Verification of City ownership of Billy's Creek/Shady Oaks as required by Florida DEP has been completed	Fall 2003
Riverside Park Fishing/Observation Pier	FY02	\$ 175,388	\$ -	\$ -	\$ 175,388	Construction underway; staff received City Council approval increasing the budget in the amount of \$42,710 to construct pier with composite decking material, which will reduce future repair and maintenance costs	Fall 2003
Historic Caloosahatchee Seawall at the Edison/Ford Estates	FY03	\$ 156,250	\$ -	\$ -	\$ 156,250	Archaeological survey complete; working with AIM Engineering on the design	Fall 2003
<b>City of Sanibel</b>							
Sanibel Beach Maintenance	Funded prior to FY98 and	\$ 529,163	\$ 325,718	\$ (155,445)	\$ 48,000	On-going <i>Note: Carryover adjustment reflects unexpended funds that were moved to reserves</i>	NA
Brazilian Pepper Control at City Beach Parks	Funded prior to FY98 and	\$ 305,000	\$ 264,911	\$ (89)	\$ 40,000	On-going <i>Note: Carryover adjustment reflects unexpended funds that were moved to reserves</i>	NA
Sanibel Beach Erosion Monitoring	FY99, FY00 and FY03	\$ 95,000	\$ 60,000	\$ -	\$ 35,000	Survey work underway	Summer 2003
Brazilian Pepper Control at J.N. "Ding" Darling	FY01-FY03	\$ 255,000	\$ 170,000	\$ -	\$ 85,000	On-going	NA
Sanibel Lighthouse Beach Park Restroom	FY01	\$ 90,000	\$ 1,400	\$ -	\$ 88,600	City in the process of completing lease application required by the Bureau of Land Management; anticipate a construction duration of 60 days once permits and federal approval are in place	Unknown
Tree & Dune Landscaping at Sanibel Beach Parks	FY01-FY03	\$ 140,000	\$ 35,447	\$ -	\$ 104,553	On-going	NA
Bowman's Beach Park Lookout Replacements	FY03	\$ 25,000	\$ -	\$ -	\$ 25,000	Proposals to perform work being solicited from contractors	Fall 2003
Restroom at Boat Ramp Property	FY03	\$ 60,000	\$ -	\$ -	\$ 60,000	Architect has been hired to prepare plans and specifications	Spring 2004

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<b>Lee County Department of Construction &amp; Design</b>							
Boardwalk Deck Repairs	FY01-FY03	\$ 225,000	\$ 124,221	\$ (3,713)	\$ 97,066	Funds being used as necessary <i>Note: Carryover adjustment reflects unexpended funds that were moved to reserves</i>	NA
Capitalized Beach Front Park Maintenance	FY01-FY03	\$ 315,000	\$ 93,723	\$ (6,277)	\$ 215,000	On-going	NA
North Shore Park Restrooms	FY01	\$ 110,000	\$ 8,325	\$ -	\$ 101,675	Project delayed due to cost constraints	Unknown
Lovers Key Roadside Park	FY02	\$ 305,000	\$ 1,266	\$ -	\$ 303,734	Ready to bid; if budget is met, expect to begin construction in late August with a six month construction period.	Spring 2004
<b>Lee County Department of Natural Resources</b>							
Bathing Beach Water Quality Monitoring	FY01-FY03	\$ 30,000	\$ 10,438	\$ (9,562)	\$ 10,000	Monthly monitoring continues <i>Note: Carryover adjustment reflects unexpended funds that were moved to reserves</i>	NA
Beach Renourishment Trust Fund	Funded prior to FY98 and FY98-FY03	\$ 7,254,660	\$ 908,644	\$ (5,153,644)	\$ 1,192,372	Funds being used as necessary <i>Note: Carryover adjustment reflects funds that were transferred to restoration &amp; renourishment projects.</i>	NA
Estero Island Beach Restoration	FY00-FY03	\$ 146,000	\$ 425,308	\$ 1,988,294	\$ 1,708,986	Expecting approval of the EIS and GRR in late July, with federal permit to follow in September; County staff is currently reviewing draft PCA compiled by the Army Corp; monitoring plan being developed; BoCC and Town of Fort Myers Beach continue to work jointly toward resolution of federal funding options with approximately \$9 million additional federal dollars expected over the next two budget cycles (FY04 & 05) for both Estero and Gasparilla projects; actively pursuing procurement of remaining easements (hope to complete this by September); anticipate work will begin no sooner than October 2003 with an estimated construction duration of 6 months	2004
Gasparilla Island Beach Restoration	FY00-FY03	\$ 204,200	\$ 417,346	\$ 944,120	\$ 730,974	MSBU approved by BoCC; expecting approval of the EIS and GRR in late July, with federal permit to follow in September; County staff is currently reviewing draft PCA compiled by the Army Corp; monitoring plan being developed; seeking \$9 million in federal funding over the next two budget cycles to cover Estero and Gasparilla projects; most easements are in place; anticipate work will begin no sooner than October 2003 with an estimated construction duration of 4 months	2004
Lovers Key Beach Restoration	FY00-FY03	\$ 50,000	\$ 73,808	\$ 740,394	\$ 716,586	Currently part of the revised Estero Island beach restoration project; County and State DEP are interested in beginning construction concurrent with Estero or Bonita, whichever is ready to proceed first; no federal funds are involved, so this project can be implemented as soon as federal permits are issued in the Estero project; anticipate work will begin no sooner than October 2003 with an estimated construction duration of 1 month	2003

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<b>Lee County Department of Natural Resources - continued</b>							
Bonita Beach Renourishment	FY01-FY03	\$ -	\$ 26,830	\$ 860,274	\$ 833,444	South groin repair has been completed; draft DEP permit issued with permit conditions under negotiation; public notice on the intent to issue DEP permit has been advertised, as required; biological opinion for US Fish & Wildlife Service addresses two main issues - construction during turtle nesting season and the possibility of escarpment following construction; awaiting permit from Army Corp; most construction easements now in place; preparing to bid the project; estimated start date is October 2003; completion will depend on the ability to construct in conjunction with Lovers Key renourishment	Fall 2003
Captiva Renourishment	FY03	\$ -	\$ -	\$ 504,980	\$ 504,980	FEMA funding request from T.S. Gabrielle impact denied and has been appealed again with a decision on the second appeal pending; CEPD staff is reviewing a draft PCA compiled by the Army Corp and a request for additional information relating to the Army Corp permit; study on options relating to the Blind Pass eco zone area to be completed this month	2004
North Captiva Beach Erosion Control	FY03	\$ -	\$ 2,633	\$ 115,582	\$ 112,949	County staff exploring project options with State DEP; economic analysis has been postponed due to public input on desired project scope (residents desire a hardened shoreline); all parties with a vested interest are being contacted by county staff; restoration activities expected to be combined with the Captiva renourishment in the fall of 2004	2004
<b>Lee County Department of Parks &amp; Recreation</b>							
Matanzas Pass Preserve Improvements	Funded prior to FY98 & FY98	\$ 678,000	\$ 623,628	\$ -	\$ 54,372	Signage project is almost complete; acknowledgement sign to be installed in July; final interpretive sign for the back bay is still under design	Fall 2003
Emergency Beach Cleanup	Funded prior to FY98 and FY98-FY00	\$ 512,385	\$ 294,664	\$ (23,949)	\$ 193,772	Funds to be used as necessary <i>Note: Carryover adjustment reflects unexpended funds that were moved to reserves</i>	NA
Operation Beach Maintenance	Funded prior to FY98 and FY98-FY03	\$ 7,483,744	\$ 6,419,297	\$ (303,447)	\$ 761,000	On-going <i>Note: Carryover adjustment reflects unexpended funds that were moved to reserves</i>	NA
Caloosahatchee Regional Park	Funded prior to FY98, FY01 & FY02	\$ 327,827	\$ 65,996	\$ -	\$ 261,831	Army Corp. permit now in place; anticipate construction will begin this month	Fall 2003
Bowditch Park Boat Docks	FY01	\$ 135,000	\$ 25,660	\$ -	\$ 109,340	Received approval from Fish & Wildlife Commission and have begun application for the submerged land lease from the State; schedule is difficult to define until the land lease is granted	Unknown
Lee Island Coast Paddling Trail	FY01 & FY02	\$ 170,000	\$ 34,154	\$ -	\$ 135,846	Phase I complete; maps now available; Phase II route planning underway; date for public meeting to discuss route TBA; anticipate submitting permit this fall	Spring 2004

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<b>Lee County Department of Parks &amp; Recreation - continued</b>							
Matlacha Park Pier & Restroom Replacements	FY03	\$ 333,000	\$ -	\$ -	\$ 333,000	Pier permitting (DEP & Army Corp) underway; in the process of revising design to allow for DEP requested realignment to avoid disturbing oyster beds under and around existing pier; contract in place for construction documents consultant; expect permits within two months of revisions being complete	Unknown
Caloosahatchee Regional Park Oxbow Islands	FY03	\$ 80,000	\$ -	\$ -	\$ 80,000	Draft lease agreement with the South Florida Water Management District being finalized; hope to have final version approved by the BOCC and the SFWMD Governing Board by August 2003	Spring 2004
Andy Rosse Lane Bayside Access Improvements	FY02	\$ 14,500	\$ -	\$ -	\$ 14,500	Proposals for exotic removal and landscaping to be received within 60 days	Fall 2003
Matlacha Park Shoreline Protection & Restoration	FY02	\$ 45,000	\$ 14,400	\$ -	\$ 30,600	Follow up treatment of noxious vegetation completed and will continue; additional sea grapes were planted to buffer adjacent private property; shoreline stabilization will coincide with the pier replacement project	Unknown
<b>Florida Department of Environmental Protection</b>							
<b>Cayo Costa State Park</b>							
Bayside Facility Improvements	FY03	\$ 100,000	\$ -	\$ -	\$ 100,000	Preconstruction meeting held on site with contractor, DEP District and Tallahassee construction staff; plans were revised to meet site specific needs and will be forwarded electronically to contractor; permit application to be filed in June; expect construction to begin July 1	Fall 2003
<b>Gasparilla Island State Park</b>							
Restroom Project	FY03	\$ 71,500	\$ -	\$ -	\$ 71,500	All permits are in place; site preparation set to begin at the end of June; anticipate project will be completed within 90 days	Fall 2003
<b>Lovers Key State Park</b>							
Black Island Multi-Use Nature Trail	FY99 & FY02	\$ 122,000	\$ 31,466	\$ (97)	\$ 90,437	Five benches have been place and a sixth is under construction; location for remaining benches identified; exotic removal 75% complete with remaining work to be done this summer; additional Park Service funds were allocated to complete all exotic removal on the remaining sections of Black Island <i>Note: Carryover adjustment reflects unexpended funds that were moved to reserves</i>	Fall 2003
Black Island Pedestrian Bridge	FY99 & FY00	\$ 138,000	\$ 11,490	\$ -	\$ 126,510	Anticipate construction in conjunction with bayside park	Spring 2004
T.S. Gabrielle Damage	FY02	\$ 58,500	\$ -	\$ -	\$ 58,500	Dune restoration was completed in June 2002 and has been reworked again due recent erosion; RFP for electric repairs at restrooms is complete and purchase order is in place (using park services funds); due to the severity of the beach erosion, the drain field and pavilion repairs cannot be done until after the full beach renourishment project is complete; all other repairs will also be done at that time	Spring 2004
ADA Beach Access/Footbridge	FY03	\$ 26,000	\$ -	\$ -	\$ 26,000	Most of the material have been purchased; installation of deck will begin this summer; handrail has been replaced; construction of overlook will being immediately following the beach renourishment project	Spring 2004

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<b>United States Department of the Interior</b>							
J.N "Ding" Darling Fishing Pier	FY00	\$ 25,000	\$ 2,000	\$ -	\$ 23,000	DEP permit in place for first pier; hope to begin construction in September/October; second and third pier to follow	Fall 2003
Tarpon Bay Dock Replacement	FY02	\$ 45,000	\$ 7,000	\$ -	\$ 38,000	Complete	NA
<b>Total Funds Available for FY 02-03</b>					<b>\$ 11,161,951</b>		