

Active TDC Beach & Shoreline Projects Status Report

July 2004

Name	Fiscal Year Funds Were Awarded	Total Award	Total Project Cost Through 9/30/03	Carryover Adjustments	Funds Available for FY 03-04	Status	Anticipated Completion Date
City of Cape Coral							
Cape Coral Yacht Club Beach Renourishment	FY97-FY99	\$ 20,000	\$ 6,665	\$ -	\$ 13,335	Funds being used as necessary	NA
Cape Coral Yacht Club Beach Maintenance	FY99, FY01-FY04	\$ 110,678	\$ 69,208	\$ -	\$ 41,470	On-going maintenance	NA
Four Mile Cove Ecological Preserve	FY01-FY04	\$ 704,958	\$ 629,542	\$ -	\$ 75,416	On-going maintenance	NA
City of Fort Myers							
Historic Caloosahatchee Seawall at the Edison/Ford Estates	FY03	\$ 156,250	\$ 9,000	\$ -	\$ 147,250	Final engineering plans are complete; awaiting DEP permit approval; work will begin once permit is in place	Fall 2004
Town of Fort Myers Beach*							
Operation Beach Maintenance	Mid FY03-FY04	\$ 214,500	\$ 38,976	\$ (40,524)	\$ 135,000	On-going	NA
City of Sanibel							
Sanibel Beach Maintenance	Funded prior to FY98 and	\$ 579,163	\$ 373,718	\$ (155,445)	\$ 50,000	On-going <i>Note: Carryover adjustment reflects unexpended funds that were moved to reserves</i>	NA
Brazilian Pepper Control at City Beach Parks	Funded prior to FY98 and FY98-FY04	\$ 330,000	\$ 264,911	\$ (89)	\$ 65,000	On-going <i>Note: Carryover adjustment reflects unexpended funds that were moved to reserves</i>	NA
Sanibel Beach Erosion Monitoring	FY99, FY00, FY03 and FY04	\$ 120,000	\$ 60,000	\$ -	\$ 60,000	Survey was completed in June 2004	NA
Brazilian Pepper Control at J.N. "Ding" Darling	FY01-FY04	\$ 295,000	\$ 255,000	\$ -	\$ 40,000	On-going	NA
Sanibel Lighthouse Beach Park Restroom	FY01	\$ 90,000	\$ 1,400	\$ -	\$ 88,600	City continues to pursue a lease from the Bureau of Land Management; anticipate a construction duration of 60 days once federal approval and permits are in place	Unknown
Tree & Dune Landscaping at Sanibel Beach Parks	FY01-FY04	\$ 185,000	\$ 95,447	\$ -	\$ 89,553	On-going	NA
Restroom at Boat Ramp Property	FY03	\$ 60,000	\$ 6,960	\$ -	\$ 53,040	On-hold; seeking FEMA exemption to build at grade; awaiting final bridge alignment as it may change restroom location	Unknown
Lee County Department of Construction & Design							
Boardwalk Deck Repairs	FY01-FY04	\$ 300,000	\$ 193,871	\$ (31,129)	\$ 75,000	Funds being used as necessary <i>Note: Carryover adjustment reflects unexpended funds that were moved to reserves</i>	NA
Capitalized Beach Front Park Maintenance	FY01-FY04	\$ 365,000	\$ 177,390	\$ (6,277)	\$ 181,333	On-going <i>Note: Carryover adjustment reflects unexpended funds that were moved to reserves</i>	NA

* In addition to the Operation Beach Maintenance funds, the TDC has also set aside \$500,000 in reserves for eligible infrastructure at the Newton property; awaiting request with project details from Town of Fort Myers Beach for TDC approval and execution of interlocal agreement

Active TDC Beach & Shoreline Projects Status Report

July 2004

Name	Fiscal Year Funds Were Awarded	Total Award	Total Project Cost Through 9/30/03	Carryover Adjustments	Funds Available for FY 03-04	Status	Anticipated Completion Date
Lee County Department of Construction & Design - continued							
Lovers Key Roadside Park (City of Bonita Springs)	FY02	\$ 305,000	\$ 15,321	\$ -	\$ 289,679	Work is underway; anticipated completion in November	Fall 2004
Lee County Department of Natural Resources							
Bathing Beach Water Quality Monitoring	FY01-FY04	\$ 40,000	\$ 20,438	\$ (9,562)	\$ 10,000	Monthly monitoring continues <i>Note: Carryover adjustment reflects unexpended funds that were moved to reserves</i>	NA
Beach Renourishment Trust Fund	Funded prior to FY98 and FY98-FY04	\$ 7,254,660	\$ 908,644	\$ (5,153,644)	\$ 1,192,372	Funds being used as necessary <i>Note: Carryover adjustment reflects funds that were transferred to restoration & renourishment projects.</i>	NA
Estero Island Beach Restoration	FY00-FY04	\$ 146,000	\$ 448,745	\$ 2,006,044	\$ 1,703,299	A fully executed copy of the federal permit has been received; GRR was approved by the Assistant Secretary of the Army on 4/15/04; additional \$8 million federal dollars expected to be needed to complete the Lee County Shore Protection projects including Gasparilla, Captiva and Estero Island restorations; continue to work jointly with Town toward resolution of federal funding shortfall; execution of PCA allowing for federal reimbursement to Lee County for construction costs expected in September; continue to pursue remaining easements; anticipate work will begin no sooner than April 2005 with an estimated construction duration of 6 months	2005
Gasparilla Island Beach Restoration	FY00-FY04	\$ 204,200	\$ 424,041	\$ 1,002,355	\$ 782,514	Fully executed copy of federal permit now in hand; continue to await execution of PCA allowing for federal reimbursement to Lee County for construction costs, federal approval of plans and specification, and DEP permit required monitoring plan; expect execution of PCA in October 2004; federal allocations of \$4 million to date for Lee County Shore Protection Projects, still seeking an additional \$8 million in federal dollars over the next two budget cycles (FY05 and FY06) to complete all restoration projects; continue to pursue few remaining easements; anticipate work will begin no sooner than October 2004 on the non-federal portion and April 2005 on the federal portion	2005
Lovers Key Beach Restoration	FY00-FY04	\$ 50,000	\$ 77,096	\$ 759,070	\$ 731,974	Construction began June 25, 2004 and is expected to last until mid-December	2004
Bonita Beach Renourishment	FY01-FY04	\$ -	\$ 42,127	\$ 874,975	\$ 832,848	Project accepted as substantially complete on June 22, 2004; contractor has some minor repairs/restorations to make to private property; warranty period on dune plantings does not expire until August 26, 2004	2004
Captiva Renourishment	FY03-04	\$ -	\$ -	\$ 2,043,330	\$ 2,043,330	Erosion control line was surveyed in February; plans and contract specification are expected during the summer of 2004; awaiting execution of PCA and additional federal funding; expect joint coastal permit from Army Corp and DEP in and execution of PCA in this summer; awaiting federal funding allocation; nourishment scheduled for Fall 2004	Early 2005

Active TDC Beach & Shoreline Projects Status Report

July 2004

Name	Fiscal Year Funds Were Awarded	Total Award	Total Project Cost Through 9/30/03	Carryover Adjustments	Funds Available for FY 03-04	Status	Anticipated Completion Date
Lee County Department of Natural Resources - continued							
North Captiva Beach Erosion Control	FY03-04	\$ -	\$ 2,633	\$ 154,537	\$ 151,904	In February Florida DEP notified Lee County they were withdrawing from the project due to the placement of illegal rock structures in the project area; continuation of the project is pending an investigation of the now removed structures	Unknown
Blind Pass Ecozone	FY04	\$ -	\$ -	\$ 483,333	\$ 483,333	Feasibility study complete; study recommends the establishment of a flushing channel between Clam Bayou & Dinkins Bayou and opening Blind Pass to improve water conditions; County working to complete joint coastal permit application and plans for additional field investigations including bathymetric surveys and sand analysis; County staff also addressing environmental issues and adequate channel improvement design in coordination with state and federal agencies; RFP for design and engineering is expected to be issued in July 2004; construction expected in March 2005	2005
Lee County Department of Parks & Recreation							
Matanzas Pass Preserve Improvements	Funded prior to FY98 & FY98	\$ 678,000	\$ 644,604	\$ -	\$ 33,396	Signage project complete; anticipate using balance of funds to control exotic vegetation	Late 2004
Emergency Beach Cleanup	Funded prior to FY98 and FY98-FY00	\$ 512,385	\$ 297,373	\$ (23,949)	\$ 191,063	Funds to be used as necessary <i>Note: Carryover adjustment reflects unexpended funds that were moved to reserves</i>	NA
Operation Beach Maintenance	Funded prior to FY98 and FY98-FY04	\$ 8,192,744	\$ 7,180,297	\$ (303,447)	\$ 709,000	On-going <i>Note: Carryover adjustment reflects unexpended funds that were moved to reserves</i>	NA
Caloosahatchee Regional Park	Funded prior to FY98, FY01 & FY02	\$ 327,827	\$ 71,861	\$ -	\$ 255,966	Boardwalk, fishing pier and kayak launch complete; signage is all that remains	Fall 2004
Bowditch Park Boat Docks	FY01	\$ 135,000	\$ 28,315	\$ -	\$ 106,685	Consultant is making the final application for the submerged land lease from the State; schedule is difficult to define until the land lease is granted, but construction will begin shortly after lease is in place	Unknown
Lee Island Coast Paddling Trail	FY01 & FY02	\$ 170,000	\$ 107,222	\$ -	\$ 62,778	Phase I complete; Phase II temporary permit is now in place; seeking input from US Coast Guard; completion is anticipated by late 2004	Late 2004
Caloosahatchee Regional Park Oxbow Islands	FY03	\$ 80,000	\$ -	\$ -	\$ 80,000	Lease agreement with South Florida Water Management District has been approved; targeted for completion in September	Fall 2004
Andy Rosse Lane Bayside Access Improvements	FY02	\$ 14,500	\$ 4,000	\$ -	\$ 10,500	Plantings underway	Summer 2005
Matlacha Park Shoreline Protection & Restoration	FY02	\$ 45,000	\$ 19,480	\$ -	\$ 25,520	Shoreline stabilization set to coincide with the pier replacement project	Unknown

Active TDC Beach & Shoreline Projects Status Report

July 2004

Name	Fiscal Year Funds Were Awarded	Total Award	Total Project Cost Through 9/30/03	Carryover Adjustments	Funds Available for FY 03-04	Status	Anticipated Completion Date
Florida Department of Environmental Protection							
Lovers Key State Park							
Black Island Multi-Use Nature Trail	FY99 & FY02	\$ 122,000	\$ 118,184	\$ (97)	\$ 3,719	Exotic removal nearly complete <i>Note: Carryover adjustment reflects unexpended funds that were moved to reserves</i>	Summer 2004
Black Island Pedestrian Bridge	FY99 & FY00	\$ 138,000	\$ 14,145	\$ -	\$ 123,855	Bids received and permits applied for; anticipate construction in conjunction with bayside park	Summer 2004
T.S. Gabrielle Damage	FY02	\$ 58,500	\$ -	\$ -	\$ 58,500	Due to the severity of the beach erosion, the drain field and pavilion repairs cannot be done until after the full beach nourishment project is complete (estimated for this summer); all other repairs will also be done at that time	Fall 2004
ADA Beach Access/Footbridge	FY03	\$ 26,000	\$ 22,206	\$ -	\$ 3,794	Installation of deck and refurbishing of railing complete; construction of the overlook will be immediately following the beach nourishment project	Fall 2004
Total Funds Available for FY 03-04					\$ 11,001,026		