

**Active TDC Beach & Shoreline Projects Status Report**  
March 2003

| Name   | FY Funds Were Awarded    | Total Award | Total Project Cost Through 9/30/02 | Carryover Adjustments | Funds Available for FY 02-03 | Status  | Anticipated Completion Date |
|--|--------------------------|-------------|------------------------------------|-----------------------|------------------------------|---|-----------------------------|
| <b>City of Bonita Springs</b>                              |                          |             |                                    |                       |                              |   |                             |
| Bonita Springs Riverside Depot Park                        | FY02                     | \$ 124,000  | \$ 2,200                           | \$ -                  | \$ 121,800                   | Plans & specifications complete and will be bid by City shortly; anticipate work will begin after April 6th; surplus cottages and utilities have been removed to provide more public access to the riverfront | Summer 2003                 |
| <b>City of Cape Coral</b>                                  |                          |             |                                    |                       |                              |   |                             |
| Cape Coral Yacht Club Beach Renourishment                  | FY97-FY99                | \$ 20,000   | \$ 6,665                           | \$ -                  | \$ 13,335                    | Funds being used as necessary   | NA                          |
| Cape Coral Yacht Club Beach Maintenance                    | FY99, FY01-FY03          | \$ 86,000   | \$ 43,894                          | \$ -                  | \$ 42,106                    | On-going  | NA                          |
| Four Mile Cove Ecological Preserve                         | FY01-FY03                | \$ 680,280  | \$ 98,360                          | \$ -                  | \$ 581,920                   | Maintenance work continues; portage trail/path expansion/observation pier contract approval on Council agenda for March 3; contractor expected to begin kayak shelters work in April                          | Summer 2003                 |
| Glover Bight Trail   | FY03                     | \$ 425,000  | \$ -                               | \$ -                  | \$ 425,000                   | Design completed; permits in place; anticipate project will be bid in early March with Council approval of contract in May  | Fall 2003                   |
| <b>City of Fort Myers</b>                                  |                          |             |                                    |                       |                              |   |                             |
| Billy's Creek Restoration                                  | FY01                     | \$ 162,025  | \$ -                               | \$ -                  | \$ 162,025                   | Anticipate Environmental Resources Permit will be issued by South Florida Water Management District this month; mangrove trimming permit is currently being reviewed and should also be available this month  | Fall 2003                   |
| Riverside Park Fishing/Observation Pier                    | FY02                     | \$ 175,388  | \$ -                               | \$ -                  | \$ 175,388                   | Construction expected to begin next month with completion in September  | Fall 2003                   |
| Historic Caloosahatchee Seawall at the Edison/Ford Estates | FY03                     | \$ 156,250  | \$ -                               | \$ -                  | \$ 156,250                   | Archaeological survey underway; anticipate restoration and construction of seawall will begin early this summer   | Fall 2003                   |
| <b>City of Sanibel</b>                                     |                          |             |                                    |                       |                              |   |                             |
| Sanibel Beach Maintenance                                  | Funded prior to FY98 and | \$ 529,163  | \$ 325,718                         | \$ (155,445)          | \$ 48,000                    | On-going<br><i>Note: Carryover adjustment reflects unexpended funds that were moved to reserves</i>   | NA                          |
| Brazilian Pepper Control at City Beach Parks               | Funded prior to FY98 and | \$ 305,000  | \$ 264,911                         | \$ (89)               | \$ 40,000                    | On-going<br><i>Note: Carryover adjustment reflects unexpended funds that were moved to reserves</i>   | NA                          |
| Sanibel Beach Erosion Monitoring                           | FY99, FY00 and FY03      | \$ 95,000   | \$ 60,000                          | \$ -                  | \$ 35,000                    | City Council has ranked contractors and staff is negotiating contract   | Summer 2003                 |
| Brazilian Pepper Control at J.N. "Ding" Darling            | FY01-FY03                | \$ 255,000  | \$ 170,000                         | \$ -                  | \$ 85,000                    | On-going  | NA                          |
| Sanibel Lighthouse Beach Park Restroom                     | FY01                     | \$ 90,000   | \$ 1,400                           | \$ -                  | \$ 88,600                    | City in the process of completing lease application required by the Bureau of Land Management; anticipate construction duration of 60 days once permits and federal approval are in place                     | Unknown                     |
| Tree & Dune Landscaping of Sanibel Beach Parks             | FY01-FY03                | \$ 140,000  | \$ 35,447                          | \$ -                  | \$ 104,553                   | On-going  | NA                          |
| Bowman's Beach Park Lookout Replacements                   | FY03                     | \$ 25,000   | \$ -                               | \$ -                  | \$ 25,000                    | Contacted Florida DEP about permitting requirements; anticipate that no permit will be required for this replacement project  | Fall 2003                   |
| Restroom at Boat Ramp Property                             | FY03                     | \$ 60,000   | \$ -                               | \$ -                  | \$ 60,000                    | Survey work is 90% complete   | Fall 2003                   |

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| <b>Lee County Department of Construction &amp; Design</b> |                                    |               |                                    |                       |                              |   |                             |
| Boardwalk Deck Repairs                                    | FY01-FY03                          | \$ 225,000    | \$ 124,221                         | \$ (3,713)            | \$ 97,066                    | Funds being used as necessary<br><i>Note: Carryover adjustment reflects unexpended funds that were moved to reserves</i>  | NA                          |
| Capitalized Beach Front Park Maintenance                  | FY01-FY03                          | \$ 315,000    | \$ 93,723                          | \$ (6,277)            | \$ 215,000                   | On-going  | NA                          |
| North Shore Park Restrooms                                | FY01                               | \$ 110,000    | \$ 8,325                           | \$ -                  | \$ 101,675                   | Project delayed due to cost constraints   | Unknown                     |
| Lovers Key Roadside Park                                  | FY02                               | \$ 305,000    | \$ 1,266                           | \$ -                  | \$ 303,734                   | Under design; construction start will depend on permitting  | Summer 2003                 |
| <b>Lee County Department of Natural Resources</b>         |                                    |               |                                    |                       |                              |   |                             |
| Bathing Beach Water Quality Monitoring                    | FY01-FY03                          | \$ 30,000     | \$ 10,438                          | \$ (9,562)            | \$ 10,000                    | Monthly monitoring continues<br><i>Note: Carryover adjustment reflects unexpended funds that were moved to reserves</i>   | NA                          |
| Beach Renourishment Trust Fund                            | Funded prior to FY98 and FY98-FY03 | \$ 7,254,660  | \$ 908,644                         | \$ (5,153,644)        | \$ 1,192,372                 | Funds being used as necessary<br><i>Note: Carryover adjustment reflects funds that were transferred to restoration &amp; renourishment projects.</i>  | NA                          |
| Estero Island Beach Restoration                           | FY00-FY03                          | \$ 146,000    | \$ 425,308                         | \$ 1,988,294          | \$ 1,708,986                 | DEP permit issued 3/5/02; erosion control line completed and recorded in the public record; federal permit pending Army Corps Headquarters approval of the recently submitted general reevaluation report (GRR) addendum, with approval expected in early March; BoCC and Town of Fort Myers Beach continue to work jointly toward resolution of federal funding options; FY03 budget allocation of \$3 million to Lee County Shore Protection Projects awaiting presidential approval; Lee County will be reimbursed for construction dollars spent on the Gasparilla Island and Estero Island segments of the project; approximately \$9 million additional federal dollars is expected over the next two budget cycles (FY04 & 05); anticipate work will begin no sooner than October 2003 with an estimated construction duration of 6 months; GRR approval and easements are the primary hurdles remaining   | 2004                        |
| Gasparilla Island Beach Restoration                       | FY00-FY03                          | \$ 204,200    | \$ 417,346                         | \$ 944,120            | \$ 730,974                   | MSBU approved by BoCC; DEP permit issued March 15, 2002; erosion control line completed and recorded in public record; US Fish & Wildlife Service has completed the biological opinion necessary for the completion of the Army Corps permit; federal permit is pending Army Corps Headquarters approval of the recently submitted general reevaluation report (GRR) addendum, with approval expected in March; FY03 budget allocation \$3 of million to Lee County Shore Protection Projects awaiting presidential approval; Lee County will be reimbursed for construction dollars spent on the Gasparilla Island and Estero Island segments of the project. Approximately \$9 million additional federal dollars is expected over the next two budget cycles (FY04 & 05); authorization of use of state park lands to construct and maintain the project and placement of the groin is expected in March from FDEP; anticipate work will begin no sooner than October 2003 with an estimated construction duration of 4 months; GRR approval and final easements are the primary hurdles remaining | 2004                        |

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| <b>Lee County Department of Natural Resources - continued</b> |                       |               |                                    |                       |                              |  |                             |
| Lovers Key Beach Restoration                                  | FY00-FY03             | \$ 50,000     | \$ 73,808                          | \$ 740,394            | \$ 716,586                   | Currently part of the revised Estero Island Beach Restoration Project; County and State DEP are interested in beginning construction concurrent with Estero or Bonita, whichever is ready to proceed first; no federal funds are involved, so this project can be implemented as soon as federal permits are issued; federal permits have been delayed because the application including Estero Island is subject to a still incomplete environmental impact study (part of the general reevaluation report); construction specifications have been drafted; agreement allowing the County to use state park lands for construction and maintenance purposes is expected to be completed this month; anticipate work will begin no sooner than October with an estimated construction duration of 1 month; approval of the environmental impact study included in the GRR for Estero and the issuance of a federal permit are the critical tasks remaining | 2003                        |
| Bonita Beach Renourishment                                    | FY01-FY03             | \$ -          | \$ 26,830                          | \$ 860,274            | \$ 833,444                   | Permit application for the design has been submitted to DEP; in the process of responding to third request for additional information relating to potential turtle impacts; DEP has requested an experimental redesign of approximately 1000' feet of beach for post construction monitoring of turtle nesting; groin work will be completed prior to turtle nesting season; anticipate work on the beach renourishment will begin no sooner than October 2003 with an estimated construction duration of 4 weeks; issuance of biological opinion and easements are the critical tasks remaining   | 2004                        |
| Captiva Renourishment   | FY03                  | \$ -          | \$ -                               | \$ 504,980            | \$ 504,980                   | FEMA funding request from T.S. Gabrielle impact was initially denied and has been appealed by CEPD - decision on appeal still pending; CEPD is requesting expedited permitting to rebuild groin at Redfish Pass in an effort to stabilize the northern portions of Captiva until the renourishment, now anticipated for 2004 and to include Bowman's Beach pending support from the City of Sanibel; renourishment permit applications have been filed; options relating to the Blind Pass eco-zone area continue to be explored   | 2004                        |
| North Captiva Beach Erosion Control                           | FY03                  | \$ -          | \$ 2,633                           | \$ 115,582            | \$ 112,949                   | T.S. Gabrielle breaches have closed, but are subject to overwash; the overwash sections are located on State property and pose no immediate threat to other areas; economic analysis is being conducted to determine the cost share formula between the DEP, Lee County and property owners for the restoration of the island; should the project proceed it will be coordinated with the Captiva renourishment  | 2004                        |

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| <b>Lee County Department of Parks &amp; Recreation</b> |                                    |               |                                    |                       |                              |   |                             |
| Matanzas Pass Preserve Improvements                    | Funded prior to FY98 & FY98        | \$ 678,000    | \$ 623,628                         | \$ -                  | \$ 54,372                    | Signage project is more than half completed; anticipate the addition of two of three remaining interpretive signs within six weeks, with final one to follow shortly after; acknowledgement sign is being proofed   | Spring 2003                 |
| Beach Access Banners                                   | Funded prior to FY98               | \$ 248,269    | \$ 217,936                         | \$ (30,333)           | \$ -                         | Project complete<br><i>Note: Carryover adjustment reflects unexpended funds that were moved to reserves</i>   |                             |
| Emergency Beach Cleanup                                | Funded prior to FY98 and FY98-FY00 | \$ 512,385    | \$ 294,664                         | \$ (23,949)           | \$ 193,772                   | Funds to be used as necessary<br><i>Note: Carryover adjustment reflects unexpended funds that were moved to reserves</i>  | NA                          |
| Operation Beach Maintenance                            | Funded prior to FY98 and FY98-FY03 | \$ 7,483,744  | \$ 6,419,297                       | \$ (303,447)          | \$ 761,000                   | On-going<br><i>Note: Carryover adjustment reflects unexpended funds that were moved to reserves</i>   | NA                          |
| Caloosahatchee Regional Park                           | Funded prior to FY98, FY01 & FY02  | \$ 327,827    | \$ 65,996                          | \$ -                  | \$ 261,831                   | DEP permit has been received; awaiting Army Corp. permit - anticipate it will be issued this month; contractor in place and ready to proceed when permit is available; anticipate construction will begin late March  | Summer 2003                 |
| Bowditch Park Boat Docks                               | FY01                               | \$ 135,000    | \$ 25,660                          | \$ -                  | \$ 109,340                   | Project on indefinite hold as permits are unattainable at this time; awaiting resolution of on-going litigation involving manatee protection  | Unknown                     |
| Lee Island Coast Paddling Trail                        | FY01 & FY02                        | \$ 170,000    | \$ 34,154                          | \$ -                  | \$ 135,846                   | Marker production complete; route markers to be installed this month; final map changes to be completed after markers are in place  | Spring 2003                 |
| Matlacha Park Pier & Restroom Replacements             | FY03                               | \$ 333,000    | \$ -                               | \$ -                  | \$ 333,000                   | Pier design complete; informal meeting with DEP to discuss permit conducted in February - pier design was well received; permit request should be submitted to DEP this month; anticipate permitting will take 3-4 months; working on quote for engineering and construction documents  | Unknown                     |
| Caloosahatchee Regional Park Oxbow Islands             | FY03                               | \$ 80,000     | \$ -                               | \$ -                  | \$ 80,000                    | Draft lease agreement submitted to the South Florida Water Management District with comments; hope to have final version approved by the BOCC and the SFWMD Governing Board by May 2003   | Fall 2003                   |
| Andy Rosse Lane Bayside Access Improvements            | FY02                               | \$ 14,500     | \$ -                               | \$ -                  | \$ 14,500                    | DOT drainage project completed on right-of-way; access improvements should be underway shortly; anticipate a construction duration of 60 days   | Spring 2003                 |
| Matlacha Park Shoreline Protection & Restoration       | FY02                               | \$ 45,000     | \$ 14,400                          | \$ -                  | \$ 30,600                    | Exotic and noxious vegetation removed; area replanted with native vegetation; shell pathway completed; awaiting STA from Florida Environmental for additional plantings; shoreline stabilization will coincide with the pier replacement project; project is approximately 75% complete | Unknown                     |
| Bowditch Point Parking Lot Landscaping                 | FY01                               | \$ 145,000    | \$ 132,798                         | \$ -                  | \$ 12,202                    | Project is now complete   |                             |

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| <b>Florida Department of Environmental Protection</b> |                       |               |                                    |                       |                              |  |                             |
| <b>Cayo Costa State Park</b>                          |                       |               |                                    |                       |                              |  |                             |
| Bayside Facility Improvements                         | FY03                  | \$ 100,000    | \$ -                               | \$ -                  | \$ 100,000                   | Division of Recreation & Parks Design Services in process of completing revised plans - sealed sets along with contractor bid packages will be available early this month; plans will be submitted to Lee County as soon as they are received; biologists' and archeological surveys have been completed   | Fall 2003                   |
| <b>Gasparilla Island State Park</b>                   |                       |               |                                    |                       |                              |  |                             |
| Restroom Project                                      | FY03                  | \$ 71,500     | \$ -                               | \$ -                  | \$ 71,500                    | Contractor in place; although the bid exceeded the budget, the project is proceeding with the Barrier Island Parks Society seeking funding from alternative sources; construction expected to begin in April, with completion slated for late fall   | Fall 2003                   |
| <b>Lovers Key State Park</b>                          |                       |               |                                    |                       |                              |  |                             |
| Black Island Multi-Use Nature Trail                   | FY99 & FY02           | \$ 122,000    | \$ 31,466                          | \$ (97)               | \$ 90,437                    | Four of the benches have been place and a fifth is under construction; location for remaining benches identified; exotic removal 50% complete, but has been put on hold due to a nesting pair of eagles on Black Island; expect exotic removal to be completed by mid-summer; additional Park Service funds were allocated to complete all exotic removal on the remaining sections of Black Island<br><small>Note: Carryover adjustment reflects unexpended funds that were moved to reserves</small> | Fall 2003                   |
| Black Island Pedestrian Bridge                        | FY99 & FY00           | \$ 138,000    | \$ 11,490                          | \$ -                  | \$ 126,510                   | Anticipate construction in conjunction with bayside park   | Summer 2003                 |
| T.S. Gabrielle Damage                                 | FY02                  | \$ 58,500     | \$ -                               | \$ -                  | \$ 58,500                    | Dune restoration was completed in June 2002 and has been reworked again due recent erosion; RFP for electric repairs at restrooms is complete - purchase order to be cut this month; due to the severity of the beach erosion, the drain field and pavilion repairs cannot be done until after the full beach renourishment project is complete (latest timeframe on the renourishment looks like December 2003); all other repairs will also be done at that time                                     | Spring 2004                 |
| ADA Beach Access/Footbridge                           | FY03                  | \$ 26,000     | \$ -                               | \$ -                  | \$ 26,000                    | Bids for materials being sought; will begin installation of deck and handrail repair upon receipt of materials; construction of overlook will being immediately following the beach renourishment project  | Spring 2004                 |
| <b>United States Department of the Interior</b>       |                       |               |                                    |                       |                              |  |                             |
| J.N "Ding" Darling Fishing Pier                       | FY00                  | \$ 25,000     | \$ 2,000                           | \$ -                  | \$ 23,000                    | Following DEP request, a modification to engineering documents and modified permit have been submitted for the first pier; hope to have first pier completed this Spring with other two following in the summer  | Summer 2003                 |
| Tarpon Bay Dock Replacement                           | FY02                  | \$ 45,000     | \$ 7,000                           | \$ -                  | \$ 38,000                    | Expect permit to be issued early this month; anticipate construction duration of 30 days   | Spring 2003                 |

**Total Funds Available for FY 02-03** **\$ 11,174,153**