

**Active TDC Beach & Shoreline Projects Status Report**  
October 2002

Name	FY Funds Were Awarded	Total Awarded	Total Project Cost Through 9/30/02	Carryover Adjustments	Funds Available for FY 02-03	Status	Anticipated Completion Date
<b>City of Bonita Springs</b>							
Bonita Springs Riverside Depot Park	FY02	\$ 124,000	\$ 2,200	\$ -	\$ 121,800	Design firm continues to develop park/governmental complex plan; permit has been submitted to DEP; will bid once permit is in place	Spring 2003
<b>City of Cape Coral</b>							
Cape Coral Yacht Club Beach Renourishment	FY97-FY99	\$ 20,000	\$ 6,665	\$ -	\$ 13,335	Funds being used as necessary	NA
Cape Coral Yacht Club Beach Maintenance	FY99, FY01-FY03	\$ 86,000	\$ 32,168	\$ -	\$ 53,832	On-going	NA
Caloosahatchee River Erosion Control at Jaycee Park - Phase II	FY00	\$ 75,000	\$ 74,500	\$ -	\$ 500	Plants have been purchased and will be in place by the end of November	Fall 2002
Four Mile Cove Ecological Preserve	FY01-FY03	\$ 680,280	\$ 92,294	\$ -	\$ 587,986	Maintenance work continues; DEP has approved portage trail/boardwalk/observation pier pending a decision on the mitigation needed; City permit will be issued when DEP permit is received; researching materials and vendors to purchase materials at cost savings; proceeding with plan to construct two shelters and install pilings for a third; hopeful the cost savings on the materials for the boardwalk/ observation pier will allow for the completion of the third shelter; contractor selection for shelters should be determined by early November	Spring 2003
Glover Bight Trail	FY03	\$ 425,000	\$ -	\$ -	\$ 425,000	Plans have been submitted to City and DEP for permitting purposes	Fall 2003
<b>City of Fort Myers</b>							
Billy's Creek Restoration	FY01	\$ 162,025	\$ -	\$ -	\$ 162,025	All permits in place with the exception of the Environmental Resources Permit (ERP) from South Florida Water Management District, but anticipate it will be issued after the resolution of one final issue; hope to have ERP in place by the end of the year	Summer 2003
Riverside Park Fishing/Observation Pier	FY02	\$ 175,388	\$ -	\$ -	\$ 175,388	DEP permits in place; Army Corp permit still pending; bids are due in November	Unknown
Historic Caloosahatchee Seawall at the Edison/Ford Estates	FY03	\$ 156,250	\$ -	\$ -	\$ 156,250	In the process of executing interlocal agreement	Unknown
<b>City of Sanibel</b>							
Sanibel Beach Maintenance	Funded prior to FY98 and FY98-FY03	\$ 529,163	\$ 325,718	\$ (155,445)	\$ 48,000	On-going <i>Note: Carryover adjustment reflects unexpended funds that were moved to reserves</i>	NA
Brazilian Pepper Control at City Beach Parks	Funded prior to FY98 and FY98-FY03	\$ 305,000	\$ 264,911	\$ (89)	\$ 40,000	On-going <i>Note: Carryover adjustment reflects unexpended funds that were moved to reserves</i>	NA
Sanibel Beach Erosion Monitoring	FY99, FY00 and FY03	\$ 95,000	\$ 60,000	\$ -	\$ 35,000	Proposals received; awaiting review by City staff	Summer 2003
Brazilian Pepper Control at J.N. "Ding" Darling	FY01-FY03	\$ 255,000	\$ 170,000	\$ -	\$ 85,000	On-going	NA
Sanibel Lighthouse Beach Park Restroom	FY01	\$ 90,000	\$ 1,400	\$ -	\$ 88,600	Bureau of Land Management has sent an application for lease of property to City; anticipate construction duration of 60 days once permits and federal approval are in place	Unknown

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Tree & Dune Landscaping of Sanibel Beach Parks	FY01-FY03	\$ 140,000	\$ 35,447	\$ -	\$ 104,553	On-going	NA
Bowman's Beach Park Lookout Replacements	FY03	\$ 25,000	\$ -	\$ -	\$ 25,000	In the process of executing interlocal agreement; no work to date	Fall 2003
Restroom at Boat Ramp Property	FY03	\$ 60,000	\$ -	\$ -	\$ 60,000	In the process of executing interlocal agreement; proposal received to survey site	Fall 2003
<b>Lee County Department of Construction &amp; Design</b>							
Boardwalk Deck Repairs	FY01-FY03	\$ 225,000	\$ 124,230	\$ (3,713)	\$ 97,057	Funds being used as necessary <i>Note: Carryover adjustment reflects unexpended funds that were moved to reserves</i>	NA
Capitalized Beach Front Park Maintenance	FY01-FY03	\$ 315,000	\$ 93,723	\$ (6,277)	\$ 215,000	On-going	NA
North Shore Park Restrooms	FY01	\$ 110,000	\$ 8,325	\$ -	\$ 101,675	Project to get underway this quarter	Winter 2003
Lovers Key Roadside Park	FY02	\$ 305,000	\$ 1,265	\$ -	\$ 303,735	Design consultant has been contracted and design is underway	Spring 2003
<b>Lee County Department of Natural Resources</b>							
Bathing Beach Water Quality Monitoring	FY01-FY03	\$ 30,000	\$ 10,438	\$ (9,562)	\$ 10,000	Monthly monitoring continues <i>Note: Carryover adjustment reflects unexpended funds that were moved to reserves</i>	NA
Beach Renourishment Trust Fund	Funded prior to FY98 and FY98-FY03	\$ 7,254,660	\$ 906,144	\$ (4,815,456)	\$ 1,533,060	Funds being used as necessary <i>Note: Carryover adjustment reflects funds that were transferred to restoration &amp; renourishment projects.</i>	NA
Esteros Island Beach Restoration	FY00-FY03	\$ 146,000	\$ 425,307	\$ 1,988,294	\$ 1,708,987	DEP final permit issued March 5, 2002; erosion control line completed and recorded in the public record; US Fish & Wildlife Service has completed the biological opinion necessary for the completion of the Army Corps permit; federal permit is pending the completion of the Corps general reevaluation report (GRR); BoCC and Town of Fort Myers Beach continue to work jointly toward resolution of federal funding options; anticipate work will begin no sooner than February 2003 with an estimated construction duration of 6 months; easements and federal funding are the primary hurdles remaining; a new Army Corps project manager has been assigned and the schedule for federal actions is in the process of being updated	2003
Gasparilla Island Beach Restoration	FY00-FY03	\$ 204,200	\$ 347,607	\$ 944,120	\$ 800,713	DEP permit issued March 15, 2002; erosion control line approved by Governor & Cabinet, but awaits final processing by FDEP and recording; US Fish & Wildlife Service has completed the biological opinion necessary for the completion of the Army Corps permit; federal permit is pending the completion of the Corps general reevaluation report (GRR); continue to work to resolve federal funding options; anticipate work will begin no sooner than February 2003 with an estimated construction duration of 4 months; continue to seek easements; MSBU petition supported by 51% of owners has been scheduled for November public hearing; a new Army Corps project manager has been assigned and the schedule for federal actions is in the process of being updated	2003

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<b>Lee County Department of Natural Resources - continued</b>							
Lovers Key Beach Restoration	FY00-FY03	\$ 50,000	\$ 73,808	\$ 740,394	\$ 716,586	Currently part of the revised Estero Island Beach Restoration Project; State DEP is interested in beginning construction concurrent with Estero or Bonita, whichever is ready to proceed first; no federal funds are involved, so this project can be implemented as soon as federal permits are issued; federal permits have been delayed because the application including Estero Island is subject to a still incomplete environmental impact study (part of the general reevaluation report); construction specifications have been drafted; interim project to construct protective dune was completed in July.	2003
Bonita Beach Renourishment	FY01-FY03	\$ -	\$ 6,767	\$ 860,274	\$ 853,507	Permit application for the design has been submitted to DEP; consultant and County staff are preparing a response to the second request for additional information; County staff is in the process of selecting a marine contractor to refurbish the south groin on the beach damaged during T.S. Gabrielle; groin refurbishing will take place after turtle season and should be completed by year-end	2003
Captiva Renourishment	FY03	\$ -	\$ -	\$ 504,980	\$ 504,980	FEMA funding request from T.S. Gabrielle impacts was initially denied and has been appealed by CEPD; decision on appeal is pending. Options are being discussed about what to do with Blind Pass (currently closed) and adjacent eco-zone including Clam Bayou; CEPD is requesting expedited permitting to rebuild groin at Redfish Pass in an effort to stabilize the northern portions of Captiva until the renourishment, now anticipated for 2003-04 and to include Bowman's Beach; renourishment permit applications have been filed. The Sanibel City Council has recently raised questions about the Bowman's Beach project and beach renourishment policies in general; they are holding a public workshop seeking citizen comments on October 29; project limits may be amended if necessary to address lack of Council support	2004
North Captiva Beach Erosion Control	FY03	\$ -	\$ 2,633	\$ 115,582	\$ 112,949	T.S. Gabrielle breaches have closed, but are subject to overwash; the overwash sections are located on State property and pose no immediate threat to other areas; study funds are available and a scope is being discussed jointly with DEP staff to determine what, if anything, should be done on North Captiva a letter is being sent to property owners to assess the support for MSBU funding; construction, if recommended, will be coordinated with Captiva to reduce costs.	2004

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<b>Lee County Department of Parks &amp; Recreation</b>							
Matanzas Pass Preserve Improvements	Funded prior to FY98 & FY98	\$ 678,000	\$ 623,628	\$ -	\$ 54,372	Signage project is more than half completed; anticipate the addition of three interpretive signs by the end of the year	Late 2002
Beach Access Banners	Funded prior to FY98	\$ 248,269	\$ 179,031	\$ (26,394)	\$ 42,844	Funds being used as necessary for replacement and repairs <i>Note: Carryover adjustment reflects unexpended funds that were moved to reserves</i>	NA
Emergency Beach Cleanup	Funded prior to FY98 and FY98 -FY00	\$ 512,385	\$ 294,664	\$ -	\$ 217,721	Funds to be used as necessary	NA
Operation Beach Maintenance	Funded prior to FY98 and FY98-FY03	\$ 7,483,744	\$ 6,419,297	\$ (303,447)	\$ 761,000	On-going <i>Note: Carryover adjustment reflects unexpended funds that were moved to reserves</i>	NA
Caloosahatchee Regional Park	Funded prior to FY98, FY01 & FY02	\$ 327,827	\$ 64,481	\$ -	\$ 263,346	Riverwatch concerns have been addressed; awaiting permits from DEP, FWC and Army Corp.; anticipate construction will begin before the end of the year	Summer 2003
Bowditch Park Boat Docks	FY01	\$ 135,000	\$ 25,660	\$ -	\$ 109,340	Project on indefinite hold as permits are unattainable at this time; awaiting resolution of on-going litigation involving manatee protection	Unknown
Lee Island Coast Paddling Trail	FY01 & FY02	\$ 170,000	\$ 34,154	\$ -	\$ 135,846	Awaiting final approval on permits; trail map and signage ready to go as soon as permits are in place	Fall 2002
Matlacha Park Pier & Restroom Replacements	FY03	\$ 333,000	\$ -	\$ -	\$ 333,000	Project planning underway	Unknown
Caloosahatchee Regional Park Oxbow Islands	FY03	\$ 80,000	\$ -	\$ -	\$ 80,000	Developing agreement with the South Florida Water Management District-goal for approval is March 2003	Fall 2003
Andy Rosse Lane Bayside Access Improvements	FY02	\$ 14,500	\$ -	\$ -	\$ 14,500	DOT drainage project completed on right-of-way; access improvements should be underway next month; anticipate a construction duration of 60 days	Early 2003
Matlacha Park Shoreline Protection & Restoration	FY02	\$ 45,000	\$ 110,437	\$ -	\$ (65,437)	STA has been approved for shell pathway and native vegetation plantings - should be complete Spring 2003; shoreline stabilization will coincide with the pier replacement project	Unknown
Bowditch Point Parking Lot Landscaping	FY01	\$ 145,000	\$ 132,798	\$ -	\$ 12,202	In the process of approving supplemental task authorization for final plantings	Fall 2002
<b>Florida Department of Environmental Protection</b>							
<b>Cayo Costa State Park</b>							
Bayside Facility Improvements	FY03	\$ 100,000	\$ -	\$ -	\$ 100,000	In the process of having interlocal agreement executed.	Fall 2003
<b>Gasparilla Island State Park</b>							
Restroom Project	FY03	\$ 71,500	\$ -	\$ -	\$ 71,500	In the process of having interlocal agreement executed.	Fall 2003
<b>Lovers Key State Park</b>							
Black Island Multi-Use Nature Trail	FY99 & FY02	\$ 122,000	\$ 31,466	\$ (97)	\$ 90,437	Three of the benches have been place, location for remaining seven (7) benches identified; exotic removal to be completed this month <i>Note: Carryover adjustment reflects unexpended funds that were moved to reserves</i>	Fall 2002
Black Island Pedestrian Bridge	FY99 & FY00	\$ 138,000	\$ 11,490	\$ -	\$ 126,510	Anticipate construction in conjunction with bayside park	Spring 2003

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<b>Florida Department of Environmental Protection - continued</b>							
<b>Lovers Key State Park - continued</b>							
T.S. Gabrielle Damage	FY02	\$ 58,500	\$ -	\$ -	\$ 58,500	Dune restoration was completed in June 2002 and has been reworked again recently due to erosion from T.S. Isadore. Tram road has been repaired and tram service has been restored; lower level of restrooms have been dug out (3' sand from T.S. Gabrielle) and an evaluation of the repairs for the electric has been done for the purposes of preparing an RFP; due to the severity of the erosion of the beach, the drain field and pavilion repairs cannot be done until after the full beach renourishment project is complete (anticipated to begin February 2003); all other repairs will also be done at that time	Spring 2003
ADA Beach Access/Footbridge	FY03	\$ 26,000	\$ -	\$ -	\$ 26,000	In the process of having interlocal agreement executed	Fall 2003
<b>United States Department of the Interior</b>							
J.N "Ding" Darling Fishing Pier	FY00	\$ 25,000	\$ 2,000	\$ -	\$ 23,000	Materials have been ordered; modification underway to meet DEP request; with the modification, funds provided will allow for the construction of three piers; anticipate construction will begin in early 2003	Summer 2003
Tarpon Bay Dock Replacement	FY02	\$ 45,000	\$ -	\$ -	\$ 45,000	Awaiting permit; anticipate construction duration to be 30 days	Fall 2002
Indigo Trail Boardwalk	FY02	\$ 70,000	\$ -	\$ -	\$ 70,000	Project expected to get underway in early 2003	Spring 2003
<b>Total Funds Available for FY 02-03</b>					<b>\$ 11,710,199</b>		