

Active TDC Beach & Shoreline Projects Status Report

October 2003

Name	Fiscal Year Funds Were Awarded	Total Award	Total Project Cost Through 9/30/03	Carryover Adjustments	Funds Available for FY 03-04	Status	Anticipated Completion Date
City of Bonita Springs							
Bonita Springs Riverside Depot Park	FY02	\$ 124,000	\$ 72,046	\$ -	\$ 51,954	Complete; awaiting final invoices	NA
City of Cape Coral							
Cape Coral Yacht Club Beach Renourishment	FY97-FY99	\$ 20,000	\$ 6,665	\$ -	\$ 13,335	Funds being used as necessary	NA
Cape Coral Yacht Club Beach Maintenance	FY99, FY01-FY04	\$ 110,678	\$ 69,208	\$ -	\$ 41,470	On-going	NA
Four Mile Cove Ecological Preserve	FY01-FY04	\$ 704,958	\$ 629,542	\$ -	\$ 75,416	Kayak shelters, path expansion and cove observation pier are now complete and open to the public; portage area is nearly complete; maintenance on-going	Fall 2004
Glover Bight Trail	FY03	\$ 425,000	\$ 99,519	\$ -	\$ 325,481	Construction underway, approximately 70% complete	Fall 2003
City of Fort Myers							
Billy's Creek Restoration	FY01	\$ 162,025	\$ 44,178	\$ -	\$ 117,847	Construction underway; record rains have delayed progress; anticipate completion by end of year	December 2003
Riverside Park Fishing/Observation Pier	FY02	\$ 175,388	\$ -	\$ -	\$ 175,388	Complete; awaiting final invoices	NA
Historic Caloosahatchee Seawall at the Edison/Ford Estates	FY03	\$ 156,250	\$ 9,000	\$ -	\$ 147,250	Engineering/plan design approved and permit issued; contractor in place; restoration and reconstruction of seawall underway	Spring 2004
Town of Fort Myers Beach							
Operation Beach Maintenance	Mid FY03 and FY04	\$ 214,500	\$ 38,976	\$ -	\$ 175,524	On-going	NA
City of Sanibel							
Sanibel Beach Maintenance	Funded prior to FY98 and	\$ 579,163	\$ 373,718	\$ (155,445)	\$ 50,000	On-going <small>Note: Carryover adjustment reflects unexpended funds that were moved to reserves</small>	NA
Brazilian Pepper Control at City Beach Parks	Funded prior to FY98 and	\$ 330,000	\$ 264,911	\$ (89)	\$ 65,000	On-going <small>Note: Carryover adjustment reflects unexpended funds that were moved to reserves</small>	NA
Sanibel Beach Erosion Monitoring	FY99, FY00, FY03 and FY04	\$ 120,000	\$ 60,000	\$ -	\$ 60,000	2003 survey work complete, awaiting final report and invoice; 2004 survey will be done during the summer	Summer 2004
Brazilian Pepper Control at J.N. "Ding" Darling	FY01-FY04	\$ 295,000	\$ 255,000	\$ -	\$ 40,000	On-going	NA
Sanibel Lighthouse Beach Park Restroom	FY01	\$ 90,000	\$ 1,400	\$ -	\$ 88,600	City continues to pursue a lease from the Bureau of Land Management; anticipate a construction duration of 60 days once federal approval and permits are in place	Unknown
Tree & Dune Landscaping at Sanibel Beach Parks	FY01-FY04	\$ 185,000	\$ 95,447	\$ -	\$ 89,553	On-going	NA
Bowman's Beach Park Lookout Replacements	FY03	\$ 25,000	\$ -	\$ -	\$ 25,000	Completed; awaiting final invoices	NA
Restroom at Boat Ramp Property	FY03	\$ 60,000	\$ 6,960	\$ -	\$ 53,040	On-hold; seeking permit exemption to build at grade	Unknown

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Lee County Department of Construction & Design							
Boardwalk Deck Repairs	FY01-FY04	\$ 300,000	\$ 193,871	\$ (3,713)	\$ 102,416	Funds being used as necessary <i>Note: Carryover adjustment reflects unexpended funds that were moved to reserves</i>	NA
Capitalized Beach Front Park Maintenance	FY01-FY04	\$ 365,000	\$ 247,040	\$ (6,277)	\$ 111,683	On-going	NA
North Shore Park Restrooms	FY01	\$ 110,000	\$ 39,870	\$ -	\$ 70,130	Restroom portion delayed due to cost constraints; shelters complete	Unknown
Lovers Key Roadside Park	FY02	\$ 305,000	\$ 15,321	\$ -	\$ 289,679	Plans revised; ready to bid; anticipate possible budget shortfall; expect construction duration of 6 months	Spring 2004
Lee County Department of Natural Resources							
Bathing Beach Water Quality Monitoring	FY01-FY04	\$ 40,000	\$ 18,879	\$ (9,562)	\$ 11,559	Monthly monitoring continues <i>Note: Carryover adjustment reflects unexpended funds that were moved to reserves</i>	NA
Beach Renourishment Trust Fund	Funded prior to FY98 and FY98-FY04	\$ 7,254,660	\$ 908,644	\$ (5,153,644)	\$ 1,192,372	Funds being used as necessary <i>Note: Carryover adjustment reflects funds that were transferred to restoration & renourishment projects.</i>	NA
Estero Island Beach Restoration	FY00-FY04	\$ 146,000	\$ 448,745	\$ 2,006,044	\$ 1,703,299	Expecting approval of the EIS and GRR by February 2004, with federal permit issued that month as well; County staff is currently reviewing draft PCA compiled by the Army Corp, execution expected early March 2004; contingency plan submitted to DEP in mid-July should be accepted in November; plans and specifications are being update to address recent erosional patterns; BoCC and Town of Fort Myers Beach continue to work jointly toward resolution of federal funding options with approximately \$9 million additional federal dollars expected over the next two budget cycles (FY04 & 05) for both Estero and Gasparilla projects; County and Town staff actively pursuing remaining easements (hope to complete this by February 2004); anticipate work will begin no sooner than April 2004 with an estimated construction duration of 6 months	2004
Gasparilla Island Beach Restoration	FY00-FY04	\$ 204,200	\$ 424,041	\$ 1,002,355	\$ 782,514	Expecting approval of the EIS and GRR in March 2004 with federal permit to follow; County staff is currently reviewing draft PCA compiled by the Army Corp, execution expected by March 2004; monitoring and contingency plans should be completed in mid-February 2004; plans & specifications will be submitted upon approval of the GRR; seeking \$9 million in federal funding over the next two budget cycles to cover Estero and Gasparilla projects; almost all easements are in place; anticipate work will begin no sooner than June 2004 with an estimated construction duration of 4 months	2004

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Lee County Department of Natural Resources - continued							
Lovers Key Beach Restoration	FY00-FY04	\$ 50,000	\$ 77,096	\$ 759,070	\$ 731,974	Currently part of the revised Estero Island beach restoration project. County and State DEP are interested in beginning construction concurrent with Bonita; no federal funds are involved, so this project can be implemented as soon as federal permits are issued in the Estero project; plans and specifications are being update to account for recent erosional patterns, anticipate an additional 235,000 cubic yards will be necessary to offset erosion since 2000; expect permit to be issued in February 2004 with work to begin no sooner than February 2004 with an estimated construction duration of 2 months	2004
Bonita Beach Renourishment	FY01-FY04	\$ -	\$ 58,081	\$ 874,975	\$ 816,894	Federal and State permits in place; redesign of approximately 1000' of beach for post construction monitoring of marine turtle nesting has been incorporated into plans and specifications; all easements in place; awaiting DEP approval of contingency, monitoring plan and sediment control plan; bids were opened October 15, with construction expected to begin no sooner than mid-December 2003 with a construction duration of 4 weeks	Early 2004
Captiva Renourishment	FY03-04	\$ -	\$ -	\$ 2,043,330	\$ 2,043,330	FEMA funding request for T.S. Gabrielle damage that had been denied was approved following appeal; CEPD staff is reviewing draft PCA compiled by the Army Corp and a request for additional information relating to a joint coastal permit from Army Corp and DEP, expect issuance in February 2004; requesting expedited permitting to rebuild groin at Redfish Pass in an effort to stabilize the northern portions of Captiva	Fall 2004
North Captiva Beach Erosion Control	FY03-04	\$ -	\$ 2,633	\$ 154,537	\$ 151,904	Plan to conduct a feasibility study in conjunction with DEP to evaluate long-term protection alternatives for the southern portion of the island; hope to combine sand fill with the Captiva project; should structures be determined appropriate, they would be implemented post sand placement	Fall 2004
Blind Pass Ecozone	FY04	\$ -	\$ -	\$ 483,333	\$ 483,333	Feasibility study conducted by CEPD, City of Sanibel & Lee County is complete; study recommends the establishment of a flushing channel between Clam Bayou & Dinkins Bayou and opening Blind Pass to improve water conditions; County plans to file permit application by January 2004 for the opening of the pass; City of Sanibel is managing the establishment of the flushing channel; environmental issues must be addressed and adequate channel improvements designed; construction expected in late 2004	2005

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Lee County Department of Parks & Recreation							
Matanzas Pass Preserve Improvements	Funded prior to FY98 & FY98	\$ 678,000	\$ 644,604	\$ -	\$ 33,396	Signage project close to completion; interpretive sign for the back bay is in the final approval phase and should be ready for production this month; due to the location and weight, contractor will install interpretive signs; once all signage is installed, directional signs will be refinished due to minor vandalism	December 2003
Emergency Beach Cleanup	Funded prior to FY98 and FY98-FY00	\$ 512,385	\$ 297,373	\$ (23,949)	\$ 191,063	Funds to be used as necessary <i>Note: Carryover adjustment reflects unexpended funds that were moved to reserves</i>	NA
Operation Beach Maintenance	Funded prior to FY98 and FY98-FY04	\$ 8,192,744	\$ 7,180,297	\$ (303,447)	\$ 709,000	On-going <i>Note: Carryover adjustment reflects unexpended funds that were moved to reserves</i>	NA
Caloosahatchee Regional Park	Funded prior to FY98, FY01 & FY02	\$ 327,827	\$ 71,861	\$ -	\$ 255,966	Fully permitted; additional funding approved by WCIND; set to commence November 1; anticipate completion in April 2004	Spring 2004
Bowditch Park Boat Docks	FY01	\$ 135,000	\$ 28,315	\$ -	\$ 106,685	Received approval from Fish & Wildlife Commission and have begun application for the submerged land lease from the State; schedule is difficult to define until the land lease is granted	Unknown
Lee Island Coast Paddling Trail	FY01 & FY02	\$ 170,000	\$ 107,222	\$ -	\$ 62,778	Phase I complete; Phase II route planning 90% complete, awaiting input from local enforcement agencies; anticipate filing permit by 11/1/03; if permits are issued by 12/31/03 completion is anticipated by April 2004	Spring 2004
Matlacha Park Pier & Restroom Replacements	FY03	\$ 333,000	\$ 3,819	\$ -	\$ 329,181	DEP permit in place; awaiting Army Corps permit; structural engineering drawings required for a building permit and bidding documents to be completed after permit is in place	Unknown
Caloosahatchee Regional Park Oxbow Islands	FY03	\$ 80,000	\$ -	\$ -	\$ 80,000	Draft lease agreement with the South Florida Water Management District being finalized; hope to have final version approved by the BOCC and the SFWMD Governing Board by November 2003	Spring 2004
Andy Rosse Lane Bayside Access Improvements	FY02	\$ 14,500	\$ 4,000	\$ -	\$ 10,500	Exotic vegetation removed, proposals for stump removal to be received within 60 days; landscaping plan being developed	Early 2004
Matlacha Park Shoreline Protection & Restoration	FY02	\$ 45,000	\$ 19,480	\$ -	\$ 25,520	Shoreline stabilization will coincide with the pier replacement project	Unknown

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Florida Department of Environmental Protection							
Cayo Costa State Park							
Bayside Facility Improvements	FY03	\$ 100,000	\$ -	\$ -	\$ 100,000	Plans are in the process of being modified to meet latest ADA requirements	Spring 2004
Gasparilla Island State Park							
Restroom Project	FY03	\$ 71,500	\$ -	\$ -	\$ 71,500	Complete; awaiting invoice	NA
Lovers Key State Park							
Black Island Multi-Use Nature Trail	FY99 & FY02	\$ 122,000	\$ 118,184	\$ (97)	\$ 3,719	Six benches have been placed and the remainder will be completed in December; location for remaining benches identified, one more material order and the spending will be complete; exotic removal 90% complete with remaining work to be done by December using additional Park Service funds allocated to complete all exotic removal on the remaining sections of Black Island <i>Note: Carryover adjustment reflects unexpended funds that were moved to reserves</i>	December 2003
Black Island Pedestrian Bridge	FY99 & FY00	\$ 138,000	\$ 14,145	\$ -	\$ 123,855	Anticipate construction in conjunction with bayside park	Spring 2004
T.S. Gabrielle Damage	FY02	\$ 58,500	\$ -	\$ -	\$ 58,500	Dune restoration was completed in June 2002 and has been reworked again erosion; RFP for electric repairs at restrooms is complete and purchase order is in place (using park services funds); due to the severity of the beach erosion, the drain field and pavilion repairs cannot be done until after the full beach renourishment project is complete; all other repairs will also be done at that time	Spring 2004
ADA Beach Access/Footbridge	FY03	\$ 26,000	\$ 22,206	\$ -	\$ 3,794	Most of the materials have been purchased; installation of deck will begin in late October; handrail has been replaced; construction of overlook will be immediately following the beach renourishment project	Spring 2004
United States Department of the Interior							
J.N "Ding" Darling Fishing Pier	FY00	\$ 25,000	\$ 9,999	\$ -	\$ 15,001	DEP permit in place for first pier; bids out for piling placements; most materials have been purchased; second and third pier to follow once permits are in place	Spring 2004
Total Funds Available for FY 03-04					\$ 12,266,404		