

Active TDC Beach & Shoreline Projects Status Report – March, 2011

Project Name	Fiscal year funds awarded	Current Fiscal year Award	Total Award	Total cost Thru Feb. 2011	Carry-over adjustment	Funds currently available	Project status
Captiva Community Panel							
Captiva Water Monitoring	FY09-FY10	--	222,219	202,533	--	19,686	Complete-final report pending
Captiva Erosion Prevention Dist.							
Five year performance survey	FY11	34,749	34,749	--	--	34,749	Monitoring conducted, report pending
Sand Borrow Area Expansion	FY11	31,200	31,200	--	--	31,200	Engineering phase, scope pending
Blind Pass Survey & Report	FY11	12,066	12,066	--	--	12,066	Monitoring phase, report pending
City of Bonita Springs							
Bonita Springs River Park	FY06,07,09,10	--	1,234,702	1,183,740	--	50,962	Construction complete
City of Cape Coral							
Yacht Club Beach Maintenance	FY99 & FY01-FY11	34,000	187,159	145,473	--	41,686	On going
Four Mile Cove Preserve	FY01-FY11	34,000	525,885	443,974	--	81,911	On going
Town of Ft. Myers Beach							
Beach Maintenance	FY03-FY11	453,566	1,839,750	711,551	--	1,128,199	On going
Newton Beach Park	FY04, FY10	--	500,000	409,479	--	90,521	Newton home fully restored w/ restroom. Interpretive signage in final design. Anticipate completion late 2011.
Newton Park Seawall Repair	FY11	158,000	158,000	--	--	158,000	Engineering phase
Mound House	FY07-FY09	--	1,305,701	293,787	--	1,011,914	Under construction, anticipate completion- late April 2011
ADA Portable Restrooms	FY10	--	151,008	0	--	151,008	Installation on Palm St. March of 2011, second location tbd.
ADA Reconstruction Bch Accesses	FY08	--	78,000	64,019	--	13,981	On going
Florida DEP – Gasparilla Island State Park							
ADA 4 Fixture Restroom	FY11	185,000	185,000	---	---	185,000	Design & Permitting
Florida DEP – Lovers Key State Park							
Fishing Pier Renovation	FY10	---	100,000	5,800	---	94,200	Under construction

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City of Sanibel							
Facility / Beach Maintenance	FY98-FY11	946,500	5,729,143	3,225,986	540,670	1,055,307	On going
Bailey Beach Restoration	FY11	90,000	90,000	--	--	90,000	In design phase
Beach Erosion Monitoring	FY98-FY10	--	315,000	228,231	(6,997)	79,772	On going
Lighthouse Beach Park Restroom	FY01 & FY11	313,600	403,600	5,300	--	398,300	Architect selected, construction to commence late summer 2011
Boat Ramp Restroom	FY03 & FY09	--	570,000	235,999	--	334,001	Construction complete
Bowman's Beach Family Restroom	FY05, 08 & 11	280,000	490,000	198,212	--	291,787	Survey complete; architect select.
Dune Walkover Replacement	FY 05,07,09-11	102,000	476,800	291,704	--	185,095	On going
Lee County Construction & Design							
Boardwalk Deck Repairs	FY01-FY11	20,000	780,000	760,000	0	20,000	Used as necessary
Cap. Beach Front Park Maintenance	FY01-FY11	50,000	765,000	674,227	0	50,000	Used as necessary
Lynn Hall Pier Repair	FY09	1,250,000	1,250,000	--	---	1,250,000	Renovations to begin May, completion expected Nov. 2011
Lee County Parks & Recreation							
Emergency Beach Cleanup	FY98 -00 FY04-11	300,000	1,821,385	726,448	(794,937)	300,000	Used as necessary
Operation Beach Maintenance	FY98-FY11	1,024,500	14,626,244	13,601,744	---	1,024,500	On going
Manatee Pk. Canal Bank Stabilization	FY10*	---	60,000	1,997	---	58,003	*Reallocation from Alison Hagerup Park

*Carryovers reflect funds returned to reserves or reallocated

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Beach Renourishment Trust Fund	Funded prior to FY98 & FY98 –FY11	1,100,000	17,404,008	1,309,061	(16,060,532)	34,415	Dispersed to projects listed below
Estero Island Beach Restoration	FY00-FY08, FY11	--				2,000,391	1.2 mile project to begin April 25
Gasparilla Island Beach Restoration	FY00-FY10	--				140,823	Complete July 2007, Monitoring in third year
Lovers Key Beach Restoration	FY00-FY10	--				112,106	Complete October, 2004, Monitoring in fifth year
Bonita Beach Renourishment	FY01-FY10	--				273,661	Complete June 2001, Monitoring in fifth year
Blind Pass Ecozone	FY04-FY10	--				218,964	First year monitoring, maintenance dredging to be scheduled for Summer, 2011
							Revised 4/11/11

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