

Active TDC Beach & Shoreline Projects Status Report – April, 2013

Project Name	Fiscal year funds awarded	Current Fiscal year Award	Total Award	Total cost thru March 2012	Carry-over adjust	Funds currently available	Project status
Captiva Erosion Prevention District							
Alison Hagerup Park- ADA access & Maintenance	FY12-13	21,284	42,121	20,561	--	20,847	Maintenance Ongoing
Captiva Beach Performance Survey	FY11 & 13	23,000	57,749	34,749	--	23,000	Survey Complete
City of Bonita Springs							
Bonita Springs River Park	FY06-13	57,500	1,391,607	1,234,702	--	108,500	Phase I complete, Phase II Under Construction
BS River Park Facility Maintenance	FY12-13	25,645	49,405	17,919	--	31,486	On going
City of Cape Coral							
Yacht Club Beach Maintenance	FY99 & FY01-FY13	35,000	252,000	184,877	--	57,123	On going
Four Mile Cove Preserve	FY01-FY13	34,000	582,000	486,549	--	95,450	On going
Sirenia Vista Shoreline Improvements	FY13	191,721	191,721	0	--	191,721	Phase I Under Construction
Town of Ft. Myers Beach							
Beach Maintenance	FY03-FY13	581,782	2,752,799	1,358,972	--	1,393,827	On going
Newton Beach Park	FY04, FY10	--	492,045	420,150	--	71,850	Newton home restored w/ restroom. Anticipate completion late 2011.
Newton Park Seawall Repair	FY11	--	158,000	--	--	158,000	Engineering/design, expect construction May 2012
Mound House	FY07-FY09	--	1,305,701	724,684	--	581,016	Under construction, anticipate completion- late April 2011
ADA Portable Restrooms	FY10	--	151,008	117,620	--	33,388	Installed Palm St. & Crescent Bch.
ADA Reconstruction Bch Accesses	FY08	--	78,000	64,019	--	13,981	On going

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Florida DEP – Gasparilla Island State Park							
ADA 4 Fixture Restroom	FY12	--	185,000	104,945	---	80,055	Construction Ongoing
Gasparilla Boardwalk Replacement	FY13	84,000	84,000	--	--	84,000	Expected Completion Sept 201
Florida DEP – Lovers Key State Park							
Lovers Key N. Pedestrian Walkover	FY13	27,000	27,000	--	--	27,000	In Progress
City of Sanibel							
Facility / Beach Maintenance	FY98-FY13	1,090,900	7,013,310	5,908,865	--	1,104,445	On going
Beach Access Dune Protection	FY13	10,000	10,000	--	--	10,000	On going
Beach Erosion Monitoring	FY98-FY10,13	40,000	355,000	227,708	(6,997)	85,522	On going
Lighthouse Beach Park Restroom	FY01 & FY11	--	402,200	15,680	--	387,920	Permitting Complete Feb 13, Estimated Completion Fall 2013
Boat Ramp Restroom	FY03 & FY09	--	563,040	229,039	--	334,001	Fund Reallocation Pending
Bailey Beach Restoration	FY11	--	90,000	75,039	--	14,961	Complete
Bowman's Beach Family Restroom	FY05, 08 & 11, 12	--	497,326	244,372	(11,788)	252,954	*TDC approved reallocation from Boat Ramp Project-Completion Pending
Dune Walkover Replacement	FY 05,07,09-11,13	71,000	497,800	336,689	--	161,111	On going
Lee County Parks & Recreation							
Emergency Beach Cleanup	FY98 –00 FY04-11	--	1,821,385	726,448	(794,937)	300,000	Used as necessary
Operation Beach Maintenance	FY98-FY11,13	1,584,200	17,664,944	13,601,744	---	1,024,500	On going
Manatee Pk. Canal Bank Stabilization	FY10*	---	60,000	59,857	143	143	*Reallocation - Alison Hagerup Park; Project Complete.

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Lee County Construction & Design							
Boardwalk Deck Repairs	FY01-FY11	--	765,000	611,570	(153,430)	--	Used as necessary
Cap. Beach Front Park Maintenance	FY01-FY11	--	801,500	680,650	(109,047)	11,803	Used as necessary
Manatee Park Canal Bank Reinforcement	FY13	145,000	145,000	--	--	145,000	Design Awarded; Obtaining Permits
Caloosahatchee Regional Park Shoreline Stabilization	FY13	200,000	200,000	--	--	200,000	Contract to design and obtain permits awarded.
Lee County Facilities Management							
Capitalized Beach Front Park Maint.	FY13	50,000	50,000	22,400	--	27,600	Maintenance at Bowditch Point Regional Park.
Boardwalk Deck Improvements	FY13	20,000	20,000	--	--	20,000	Replace Boardwalk at Matanzas Pass Preserve.

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Beach Renourishment Trust Fund	Funded prior to FY98 & FY98 –FY13	2,000,000	19,404,008	172,298	--	10,415,610	On Going Projects at Estero, Lovers Key, Gasparilla, Bonita Beach, and Blind Pass.