

Active TDC Beach & Shoreline Projects Status Report – April, 2014

Project Name	Fiscal year funds awarded	Current Fiscal year Award (fy14)	Total Award	Total cost thru March 2014	Carry-over adjust	Funds currently available	Project status
Captiva Erosion Prevention District							
Alison Hagerup Park Maintenance	FY12-14	21,285	63,405	41,845	--	21,560	Maintenance Ongoing
City of Bonita Springs							
Bonita Springs River Park & Maintenance	FY06-14	22,300	1,538,907	1,270,190	--	232,024	Phase II-under construction, anticipate completion 2015- req change of scope
City of Cape Coral							
Yacht Club Beach Maintenance	FY99 & FY01-FY14	36,000	398,678	184,877	--	57,123	On going
Four Mile Cove Preserve	FY01-FY14	36,000	618,000	486,549	--	95,450	On going
Sirenia Vista Shoreline Improvements	FY13	--	191,721	191,721	--	0	Phase I Complete
Town of Ft. Myers Beach							
Beach Maintenance	FY03-FY14	897,559	3,650,357	1,856,363	--	1,793,995	On going
Newton Beach Park	FY04, FY10	--	492,045	420,194	--	71,850	Signage install
Newton Park Seawall Repair	FY11	--	158,000	23,223	--	134,777	Bid approval pending
Mound House	FY07-FY09	--	1,305,701	834,360	--	471,340	Signs 45% complete, Pier 95% complete
ADA Portable Restrooms	FY10 & FY14	60,000	211,008	117,619	--	93,388	On going
ADA Reconstruction Bch Accesses	FY08	--	78,000	64,019	--	13,981	On going
Coastal Management Plan	FY14	90,000	90,000			90,000	New project
Bayside & Beach Improvements	FY14	64,500	64,500			64,500	New Project
Newton Park Shade Structures	FY14	30,000	30,000			30,000	Construction commence June 2014

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Florida DEP – Gasparilla Island State Park							
Gasparilla Boardwalk Replacement	FY13	84,000	84,000	10,983	--	73,017	In progress
Sea Grape Access Boardwalk	FY14	75,000	75,000	--	--	75,000	In Progress
Belcher Road Seawall Repair	FY14	250,000	250,000	--	--	250,000	New Project
City of Sanibel							
Facility / Beach Maintenance	FY98-FY14	1,077,900	7,651,210	6,480,715	--	1,170,494	On going
Beach Access Dune Protection	FY13	--	25,750	9,896	--	15,854	On going
Beach Erosion Monitoring	FY98-10,13, 14	40,000	248,230	156,708	--	91,522	On going
Lighthouse Beach Park Restroom	FY01 & FY11 FY 13 realloca.	--	617,087	56,868	--	560,219	Design complete, construction bid process underway
Dune Walkover Replacement	FY 05,07,09- 11, 13-14	20,000	517,800	403,471	--	114,328	On going
Tarpon Bay Beach Restroom	FY 14	530,000	530,000	--	--	530,000	New Project
Gulfside city Park Shade Structure	FY 14	30,000	30,000	--	--	30,000	Permitting
Lighthouse Bch Pk Shade Structure	FY 14	30,000	30,000	--	--	30,000	Permitting
Lee County Parks & Recreation							
Emergency Beach Cleanup	FY98-00,04-11 & 14	100,000	1,709,000	731,937	(877,063)*	100,000	*Returned to reserves if not used
Operation Beach Maintenance	FY91-FY14	1,917,800	19,566,462	13,601,744	---	1,024,500	On going
Causeway Island Erosion Control	FY14	50,000	50,000			50,000	
Lee County Construction & Design							
Manatee Park Canal Bank Reinforcement	FY13	145,000	145,000	--	--	145,000	Design Awarded; Obtaining Permits
Caloosahatchee Regional Park Shoreline Stabilization	FY13 & 14	200,000	400,000	--	--	200,000	Phase 3 of 5
Lee County Facilities Management							
Capitalized Beach Front Park Maint.	FY01-FY14	35,000	880,000	--	--	35,000	On going
Boardwalk Deck Improvements	FY01-FY14	20,000	880,000	--	--	20,000	On going