

Active TDC Beach & Shoreline Projects Status Report – April, 2012

Project Name	Fiscal year funds awarded	Current Fiscal year Award	Total Award	Total cost thru March 2012	Carry-over adjust	Funds currently available	Project status
Captiva Erosion Prevention District							
Alison Hagerup Park- ADA access & Maintenance	FY12	20,843	20,843	--	--	20,843	ADA access complete, maintenance ongoing
City of Bonita Springs							
Bonita Springs River Park	FY 06,07,09,10,12	50,000	1,284,702	1,234,702	--	50,000	Phase I complete, Phase II pending
BS River Park Facility Maintenance	FY12	23,760	23,760	3,544	--	20,216	On going
City of Cape Coral							
Yacht Club Beach Maintenance	FY99 & FY01-FY12	35,000	222,159	176,792	--	45,366	On going
Four Mile Cove Preserve	FY01-FY12	34,000	559,885	473,910	--	85,973	On going
Town of Ft. Myers Beach							
Beach Maintenance	FY03-FY12	505,897	2,171,016	1,092,680	--	1,078,336	On going
Newton Beach Park	FY04, FY10	--	500,000	428,150	--	71,850	Newton home restored w/ restroom. Anticipate completion late 2011.
Newton Park Seawall Repair	FY11	158,000	158,000	--	--	158,000	Engineering/design, expect construction May 2012
Mound House	FY07-FY09	--	1,305,701	720,243	--	585,457	Under construction, anticipate completion- late April 2011
ADA Portable Restrooms	FY10	--	151,008	117,620	--	33,388	Installed Palm St. & Crescent Bch.
ADA Reconstruction Bch Accesses	FY08	--	78,000	64,019	--	13,981	On going

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Florida DEP – Gasparilla Island State Park							
ADA 4 Fixture Restroom	FY12	185,000	185,000	---	---	185,000	Expect completion by Dec 2012
Florida DEP – Lovers Key State Park							
Mid Island Bridge Re-decking	FY12	35,000	35,000	5,800	---	94,200	Expect completion by June 2012
City of Sanibel							
Facility / Beach Maintenance	FY98-FY12	898,000	6,549,980	5,425,941	--	1,124,039	On going
Beach Erosion Monitoring	FY98-FY10	--	315,000	227,708	(6,997)	45,522	On going
Lighthouse Beach Park Restroom	FY01 & FY11	--	403,600	15,680	--	387,920	Architect selected, construction to commence late summer 2012
Boat Ramp Restroom	FY03 & FY09	--	570,000	235,999	(19,114)	216,885	Construction complete
Bowman's Beach Family Restroom	FY05, 08 & 11, 12	19,114*	497,326	244,372	(11,788)	252,954	*TDC approved reallocation from Boat Ramp Project-Feb. 2012
Dune Walkover Replacement	FY 05,07,09-11	--	476,800	386,689	--	90,111	On going
Lee County Construction & Design							
Boardwalk Deck Repairs	FY01-FY11	20,000	765,000	611,570	(153,430)	--	Used as necessary
Cap. Beach Front Park Maintenance	FY01-FY11	30,000	801,500	680,650	(109,047)	11,803	Used as necessary
Lee County Parks & Recreation							
Emergency Beach Cleanup	FY98 –00 FY04-11	50,000	1,821,385	726,448	(1,044,937)	50,000	Used as necessary
Operation Beach Maintenance	FY98-FY11	1,454,500	16,080,744	13,601,744	---	1,024,500	On going
Manatee Pk. Canal Bank Stabilization	FY10*	---	60,000	59,857	143	143	*Reallocation from Alison Hagerup Park

*Carryovers reflect funds returned to reserves or reallocated