

Active TDC Beach Shoreline Projects Status Report – April, 2015

Project Name	Fiscal year funds awarded	Current Fiscal year Award (FY15)	Total Award	Total cost thru March 2015	Carry-over adjust	Funds currently available	Project status
Captiva Erosion Prevention District							
Alison Hagerup Park Maintenance	FY12-15	19,085	82,497	62,604	--	19,887	Ongoing
City of Bonita Springs							
Bonita Springs River Park & Maintenance	FY06-14	0	1,613,907	1,358,979	--	254,928	Army Corp permit pending-expect to begin bid process in May
City of Cape Coral							
Sirenia Vista Shoreline Improvements	FY07,13,15	200,000	451,721	207,014	--	200,000	Phase III- construction started, completion expected July, 2015
Beach & Shoreline Maintenance	FY99 & FY01-FY15	82,000	878,356	571,870	--	195,962	Ongoing
Town of Ft. Myers Beach							
Beach Maintenance	FY03-FY15	640,132	4,426,144	2,686,102	--	1,740,042	On going
Newton Beach Park	FY04, FY10	--	500,000	423,465	--	68,580	Signage install
Newton Park Seawall Repair	FY11	--	158,000	28,954	--	129,046	Complete
Mound House	FY07-FY09	--	1,305,701	872,085	--	433,616	Signs 45% / Pier 95% complete Expect soft opening in June
ADA Public Comfort Station	FY10, FY14, FY15	27,000	238,008	117,620	--	120,388	Not proceeding, indicate request for change of scope pending
ADA Reconstruction Bch Accesses	FY08, FY09	--	78,000	64,019	--	13,981	On going
Coastal Management Plan	FY14, FY15	50,000	140,000	27,929	--	112,071	On going
Bayside & Beach Access Improvements	FY14, FY15	219,800	284,300	5,375	--	278,925	Connecticut St near completion Permitting: DelmarAve & Gulf Bch Road 26 access signs to be installed May
Newton Park Shade Structures	FY14	--	30,000	0	--	30,000	1 complete, 3 more in permitting
Florida DEP – Gasparilla Island State Park							
Cayo Costa State Park Truck/Tram	FY15	60,000	60,000	0	--	60,000	Ordered, expect delivery by June
Sea Grape Access Boardwalk	FY14	--	75,000	0	--	75,000	complete
Lee County Parks & Recreation							
Emergency Beach Cleanup	FY98-00,04-11 & 14, 15	100,000	1,809,000	731,937	(977,063)*	100,000	*Returned to reserves if unspent
Operation Beach Maintenance	FY91-FY15	1,715,300	21,367,262	19,354,797	--	2,012,465	On going
Belcher Road Seawall Repair	FY14	--	250,000	243,990	--	6,010	complete

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City of Sanibel							
Facility / Beach Maintenance	FY98-FY15	1,302,400	9,859,281	8,668,149	--	1,191,132	*On going - reallocated \$166,329 to Lighthouse Project
Beach Erosion Monitoring	FY98-10,13, 14,15	40,000	410,000	312,603	--	97,397	On going
Lighthouse Beach Park Restroom	FY01,11,13 & 15*	166,329*	784,816	204,799	--	580,017	75% complete
Dune Walkover Repairs	FY 05,07,08-11, 13-15	85,000	712,800	532,063	--	180,737	Designs underway
Tarpon Bay Beach Restroom	FY 14	--	530,000		--	530,000	Site survey underway
Gulfside City Park Shade Structure	FY14	30,000	30,000	0	--	30,000	Permitting & Design underway
Lighthouse Bch Pk Shade Structure	FY14	--	30,000	1,000	--	29,000	Complete
ADA Gulf Lookout Shade Structure	FY15	20,000	20,000	0	--	20,000	Design underway
Beach Park Habitat Protection & Education Project	FY15	12,283	12,283	0	--	12,283	Install rope/ballard & signs- May Install plantings in July
Bowman's Bch Park & Bayou Boardwalk Lookout	FY15	200,000	200,000		--	200,000	Site survey & permitting underway
Lee County Facilities & Construction Mgmt							
Manatee Park Canal Bank Reinforcement	FY13, FY15	210,000	415,000	111,253	--	303,747	Army Corp permit pending-expect construction to begin in June
Caloosahatchee Regional Park Shoreline Stabilization	FY13-15	200,000	600,000	23,232	--	576,768	Army Corp permit pending-expect construction to begin in June
Capitalized Beach Front Park Maint.	FY01-FY15	60,000	940,000	--	--	60,000	On going
Boardwalk Deck Improvements	FY01-FY15	20,000	900,000	--	--	20,000	On going
Causeway Island Erosion Control	FY14	--	50,000	9,928	--	40,072	Study complete, construction pending fy16 TDC funding