

Active TDC Beach & Shoreline Projects Status Report – January 2010

| Project Name | Fiscal year funds awarded | Current Fiscal year Award | Total Award | Total cost Thru 12/2009 | Carry-over adjustment | Funds currently available | Project status |
|---------------------------------|---------------------------|---------------------------|-------------|-------------------------|-----------------------|---------------------------|--|
| Captiva Community Panel | | | | | | | |
| Captiva Water Monitoring | FY09-FY10 | 99,294 | 222,219 | 94,273 | | 151,974 | Final year of two year project |
| City of Bonita Springs | | | | | | | |
| Bonita Springs River Park | FY06, FY 07 FY09, 10 | 129,702 | 1,234,702 | 524,573 | -- | 710,129 | |
| Imperial Parkway Park | FY08 | -- | 32,000 | 16,468 | -- | 15,532 | Finalizing design, anticipate completion this fiscal year. |
| City of Cape Coral | | | | | | | |
| Yacht Club Beach Maintenance | FY99 & FY01-FY10 | 32,000 | 283,678 | 228,163 | -- | 55,515 | On going |
| Four Mile Cove Preserve | FY01-10 | 30,000 | 1,254,666 | 1,136,912 | -- | 74,821 | On going |
| Town of Ft. Myers Beach | | | | | | | |
| Beach Maintenance | FY03-FY10 | 367,800 | 1,426,708 | 693,695 | | 692,816 | On going |
| Newton Beach Park | FY04, FY10 | 200,000 | 500,000 | 154,242 | (7,954) | 337,803 | Newton home restoration complete with meeting space & pavilion. Improvements to grounds to be complete in April. |
| Mound House | FY07-FY09 | -- | 1,305,701 | 246,924.13 | -- | 1,058,776 | Construction of upland improvements in bid process, to commence in March |
| ADA Reconstruction Bch Accesses | FY08 | -- | 78,000 | 25,320 | -- | 52,680 | Completion expected Feb. 2010 |
| City of Sanibel | | | | | | | |
| Facility / Beach Maintenance | FY98-FY10 | 1,006,880 | 5,128,652 | 3,225,986 | (155,445) | 740,342 | On going |
| Beach Erosion Monitoring | FY98-FY10 | 40,000 | 315,000 | 228,231 | (2,587) | 80,000 | On going |
| Lighthouse Beach Park Restroom | FY01 | -- | 90,000 | 1,400 | -- | 88,600 | working on lease agreement |
| Boat Ramp Restroom | FY03 & FY09 | -- | 570,000 | 6,960 | -- | 563,040 | Contract awarded |
| Dune Walkover Replacement | FY 05,07,09, 10 | 113,300 | 374,500 | 189,142 | (72,357) | 113,300 | On going |
| Fishing Pier Protection | FY07 | -- | 300,000 | 46,824 | -- | 253,176 | Work in progress |
| Red Drift Algae Research | FY08 | -- | 192,270 | 85,000 | -- | 107,270 | On going |

*Carryovers reflect funds returned to reserves or reallocated to other projects

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| Lee County Dept.of Construction & Design | | | | | | | |
| Boardwalk Deck Repairs | FY01-FY10 | 20,000 | 700,000 | 551,570 | -- | 20,000 | Used as necessary |
| Cap. Beach Front Park Maintenance | FY01-FY10 | 50,000 | 715,000 | 577,234 | 6,500 | 56,500 | Used as necessary |
| Lee County Department of Natural Resources | | | | | | | |
| Beach Renourishment Trust Fund | Prior to FY98 & FY98–FY10 | 1,370,000 | 17,404,008 | 1,309,061 | (16,062,657) | 32,290 | Dispersed to projects listed below |
| Estero Island Beach Restoration | FY00-FY08 | -- | 146,000 | 508,623 | 362,623 | -- | DEP/BoCC approved reduced scope for 50% state funding. WCIND funds will reduce local portion. Interlocal sent to Town of FMB; funds will be allocated when revised project costs are identified |
| Gasparilla Island Beach Restoration | FY00-FY10 | -- | 204,200 | 2,018,291 | 1,965,128 | 151,037 | On going monitoring |
| Lovers Key Beach Restoration | FY00-FY10 | -- | 50,000 | 616,983 | 584,483 | 17,500 | On going monitoring |
| Bonita Beach Renourishment | FY01-FY10 | -- | -- | 635,847 | 778,710 | 142,863 | On going monitoring |
| Blind Pass Ecozone | FY04-FY10 | -- | -- | 1,103,398 | 1,401,433 | 298,035 | On going monitoring |

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| Lee County Department of Parks & Recreation | | | | | | | |
| Emergency Beach Cleanup | FY98 –00 FY04-10 | 300,000 | 1,821,385 | 696,829 | (824,556) | 300,000 | Used as necessary |
| Operation Beach Maintenance | FY98-FY10 | 910,000 | 13,601,744 | 11,757,508 | (44,236) | 890,000 | On going |
| San Carlos Bay-Bunche Beach Preserve Public Use Facilities | FY 07 | | 500,000 | 259,017 | --- | 240,983 | On schedule to be complete in April, 2010 |
| Sanibel Causeway Fishing Pier | FY07&08 | --- | 1,700,000 | 200,000 | --- | 1,500,000 | Design complete |
| Alison Hagerup Beach Access Restrooms | FY09 | 60,000 | 60,000 | --- | --- | 60,000 | 6/09: Change in scope and extension approved. |
| Shoreline Stabilization of Kayak Accesses | FY09 | 32,000 | 32,000 | 25,165 | --- | 6,835 | Design complete, in permitting |
| Florida DEP – Cayo Costa State Park | | | | | | | |
| Dock Modification | FY08 | --- | 123,000 | --- | --- | 123,000 | Complete, final invoice pending |
| Electric Transport Vehicles | FY10 | 27,196 | 27,196 | -- | -- | 27,196 | New Project |
| Florida DEP – Lovers Key State Park | | | | | | | |
| Fishing Pier Renovation | FY10 | 100,000 | 100,000 | -- | -- | 100,000 | New project |

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