

Active TDC Beach & Shoreline Projects Status Report – September 2009

| Project Name                            | Fiscal year funds awarded | Current Fiscal year Award | Total Award | Total cost Thru 8/31/09 | *Carry-over adjustments | Funds available 8/31/09 | Project status   |
|---|---------------------------|---------------------------|-------------|-------------------------|-------------------------|-------------------------|--|
| <b>Captiva Community Panel</b>          |                           |                           |             |                         |                         |                         |  |
| Captiva Water Monitoring                | FY09                      | 122,925                   | 122,925     | 64,702                  | --                      | 58,223                  | Extension on current funds due to drought  |
| <b>City of Bonita Springs</b>           |                           |                           |             |                         |                         |                         |  |
| Bonita Springs River Park               | FY06, FY 07<br>FY09       | 480,000                   | 1,105,000   | 376,812                 | --                      | 636,696                 | Construction delayed due to eagles nest. Anticipate boardwalk construction will commence this summer   |
| Bonita Beach<br>Sea Oat Renourishment   | FY07                      | 10,000                    | 10,000      | --                      | --                      | 10,000                  | Delayed due to drought. Plantings should be completed soon.  |
| Imperial Parkway Park                   | FY08                      | --                        | 32,000      | 10,680                  | --                      | 21,320                  | Finalizing design, anticipate completion this fiscal year.   |
| <b>City of Cape Coral</b>               |                           |                           |             |                         |                         |                         |  |
| Yacht Club Beach Renourishment          | FY 97-FY99<br>FY06 & FY07 | --                        | 53,000      | 20,238                  | --                      | --                      | 6/09: released funds back to reserves  |
| Yacht Club Beach Maintenance            | FY99 &<br>FY01-FY09       | 32,000                    | 251,678     | 228,163                 | --                      | 23,519                  | On going   |
| Four Mile Cove Preserve                 | FY01-09                   | 30,000                    | 1,189,958   | 1,128,977               | (10,000)                | 44,821                  | On going   |
| <b>Town of Ft. Myers Beach</b>          |                           |                           |             |                         |                         |                         |  |
| Beach Maintenance                       | FY03-FY09                 | 264,408                   | 1,058,908   | 693,695                 | (40,197)                | 325,016                 | On going   |
| Newton Beach Park                       | FY04                      | --                        | 300,000     | 124,117                 | (7,954)                 | 167,928                 | Restoration bid in June, Final park ground design expected late this summer.   |
| Mound House                             | FY07-FY09                 | 726,405                   | 1,305,701   | 246,924.13              | --                      | 1,058,776               | Anticipate completion of Phase I & most of Phase II by the end of this year. Uplands improvements and Pier design have been in DEP permitting since April, 2008. |
| ADA Reconstruction of Beach<br>Accesses | FY08                      | 45,000                    | 78,000      | 25,320                  | --                      | 52,680                  | Accepting bids, scheduled to start -August   |

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| <b>City of Sanibel</b>           |                           |                           |             |                         |                        |                         |   |
| Facility / Beach Maintenance     | FY98-FY09                 | 1,079,210                 | 4,121,773   | 3,225,986               | (155,445)              | 740,342                 | On going  |
| Beach Erosion Monitoring         | FY98-FY09                 | 40,000                    | 275,000     | 228,231                 | (2,587)                | 44,182                  | On going  |
| Lighthouse Beach Park Restroom   | FY01                      | --                        | 90,000      | 1,400                   | --                     | 88,600                  | working on lease agreement                            |
| Boat Ramp Restroom               | FY03 & FY09               | 510,000                   | 570,000     | 6,960                   | --                     | 563,040                 | In design   |
| Dune Walkover Replacement        | FY 05, 07, 09             | 134,500                   | 261,500     | 189,142                 | --                     | 72,357                  | Completed   |
| Water Quality Monitoring         | FY05-06 & 2009            | 30,000                    | 130,000     | 118,667.                | (3,591)                | 7,742                   | On going monitoring                                   |
| Family Restroom at Bowmans Beach | FY06 & FY08               | --                        | 210,000     | 128,767                 | --                     | 81,233                  | Completed   |
| Turner Beach Restroom            | Fy06 & FY08               | --                        | 185,000     | 166,270.                | --                     | 18,729                  | Completed   |
| Fishing Pier Protection          | FY07                      | --                        | 300,000     | 43,103                  | --                     | 256,897                 | DEP permit received, work to commence September, 2009 |
| Beach Access Improvements        | FY08 & FY09               | 21,000                    | 42,000      | 21,000                  | --                     | 21,000                  | Completed   |
| Caloosahatchee Water Quality     | FY08 & FY09               | 74,000                    | 148,830     | 110,145                 | --                     | 38,685                  | On going Monitoring                                   |
| Red Drift Algae Research         | FY08                      | --                        | 192,270     | --                      | --                     | 192,270                 | On going  |

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| <b>Lee County Dept.of Construction &amp; Design</b> |                           |                           |             |                         |                        |                         |   |
| Boardwalk Deck Repairs                              | FY01-FY09                 | 30,000                    | 780,000     | 551,570                 | 228,430                | 0                       | Used as necessary   |
| Cap. Beach Front Park Maintenance                   | FY01-FY09                 | 50,000                    | 640,000     | 574,226                 | (65,774)               | 0                       | Used as necessary   |
| <b>Lee County Department of Natural Resources</b>   |                           |                           |             |                         |                        |                         |   |
| Beach Renourishment Trust Fund                      | FY98 –FY09                | 1,370,000                 | 16,034,008  | 1,193,382               | (14,819,776)           | 20,850                  | Dispersed to projects listed below  |
| Estero Island Beach Restoration                     | FY00-FY08                 | --                        | 146,000     | 508,730                 | 362,730                | --                      | Interlocal agreement w/ Town of FMB signed in April<br>Negotiating property easements |
| Gasparilla Island Beach Restoration                 | FY00-FY09                 | --                        | 204,200     | 1,957,260               | 2,363,057              | 609,997                 | On going monitoring   |
| Lovers Key Beach Restoration                        | FY00-FY09                 | --                        | 50,000      | 612,100                 | 582,855                | 20,755                  | On going monitoring   |
| Bonita Beach Renourishment                          | FY01-FY09                 | --                        | --          | 628,944                 | 771,413                | 142,469                 | On going monitoring   |
| Blind Pass Ecozone                                  | FY04-FY09                 | --                        | --          | 683,183                 | 1,394,725              | 811,542                 | In progress, anticipate completion by August  |

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| <b>Lee County Department of Parks &amp; Recreation</b>     |                                      |                           |             |                         |                        |                         |  |
| Emergency Beach Cleanup                                    | FY98 –FY00<br>FY04-FY06<br>FY07-FY09 | 300,000                   | 1,521,385   | 696,829                 | (524,556)              | 300,000                 | Used as necessary  |
| Operation Beach Maintenance                                | FY98-FY09                            | 890,000                   | 12,691,744  | 11,757,508              | (44,236)               | 890,000                 | On going   |
| San Carlos Bay-Bunche Beach Preserve Public Use Facilities | FY 07                                |                           | 500,000     | 13,565                  | ---                    | 486,435                 | On schedule...Site has been cleared, graded and retention preparation has begun. |
| Sanibel Causeway Fishing Pier                              | FY07&08                              | ---                       | 1,700,000   | 200,000                 | ---                    | 1,500,000               | Design complete, permits being secured   |
| Alison Hagerup Beach Access Restrooms                      | FY09                                 | 60,000                    | 60,000      | ---                     | ---                    | 60,000                  | 6/09: Change in scope and extension approved.                                    |
| Shoreline Stabilization of Kayak Accesses                  | FY09                                 | 32,000                    | 32,000      | 25,165                  | ---                    | 6,835                   | Design complete, in permitting   |
| <b>Florida DEP – Cayo Costa State Park</b>                 |                                      |                           |             |                         |                        |                         |  |
| Dock Modification  | FY08                                 | ---                       | 123,000     | ---                     | ---                    | 123,000                 | Contract awarded, construction beginning, anticipated completion-October 2009    |
| <b>Florida DEP – Koreshan State Park</b>                   |                                      |                           |             |                         |                        |                         |  |
| Boat Ramp Modifica. / Kayak launch                         | FY09                                 | 10,000                    | 10,000      | ---                     | ---                    | 10,000                  | 85% complete, anticipate final completion in June, 2009                          |
| TOTAL FUNDS available for FY 08-09                         |                                      |                           |             |                         |                        | \$ 9,505,939            |  |

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