

Active TDC Beach & Shoreline Projects Status Report – May, 2009

Project Name	Fiscal year funds awarded	Current Fiscal year Award	Total Award	Total cost Thru 4/30/09	*Carry-over adjustments	Funds available 4/30/09	Project status
Captiva Community Panel							
Captiva Water Monitoring	FY09	122,925	122,925	30,731	--	92,194	Ongoing, Update for TDC in June
City of Bonita Springs							
Bonita Springs River Park	FY06, FY 07 FY09	480,000	1,105,000	376,812	--	728,188	Construction delayed due to eagles nest. Anticipate boardwalk construction will commence this summer
Bonita Beach Sea Oat Renourishment	FY07	10,000	10,000	--	--	10,000	Delayed due to drought. Plantings should be completed soon.
Imperial Parkway Park	FY08	--	32,000	10,680	--	21,320	Finalizing design, anticipate completion this fiscal year.
City of Cape Coral							
Yacht Club Beach Renourishment	FY 97-FY99 FY06 & FY07	--	53,000	20,238	--	32,763	On going
Yacht Club Beach Maintenance	FY99 & FY01-FY09	32,000	251,678	212,445	--	39,233	On going
Four Mile Cove Preserve	FY01-09	30,000	1,189,958	1,122,511	(10,000)	57,447	On going
Town of Ft. Myers Beach							
Beach Maintenance	FY03-FY09	264,408	1,058,908	693,695	(40,197)	325,016	On going
Newton Beach Park	FY04	--	300,000	124,117	--	175,883	Restoration bid in June, Final park ground design expected later this summer.
Mound House	FY07-FY09	726,405	1,305,701	166,435	--	1,139,266	Anticipate completion of Phase I & most of Phase II by the end of this year. Uplands improvements and Pier design have been in DEP permitting since April, 2008.
ADA Reconstruction of Beach Accesses	FY08	45,000	78,000	25,320	--	52,680	Accepting bids, scheduled to start -August

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City of Sanibel							
Facility / Beach Maintenance	FY98-FY09	1,079,210	4,121,773	2,959,446	(155,445)	1,006,882	On going
Beach Erosion Monitoring	FY98-FY09	40,000	275,000	228,231	(2,587)	44,182	On going
Lighthouse Beach Park Restroom	FY01	--	90,000	1,400	--	88,600	working on lease agreement
Boat Ramp Restroom	FY03 & FY09	510,000	570,000	6,960	--	593,040	In design
Dune Walkover Replacement	FY 05, 07, 09	134,500	261,500	127,000	--	134,500	Completed
Water Quality Monitoring	FY05-06 & 09	30,000	130,000	96,409	(3,591)	30,000	On going monitoring
Family Restroom at Bowmans Beach	FY06 & FY08	--	210,000	128,767	--	81,233	Completed
Turner Beach Restroom	Fy06 & FY08	--	185,000	159,330	--	25,670	Completed
Fishing Pier Protection	FY07	--	300,000	43,103	--	256,897	DEP permit received
Beach Access Improvements	FY08 & FY09	21,000	42,000	21,000	--	21,000	Accepting bids, scheduled to start July 1
Caloosahatchee Water Quality	FY08 & FY09	74,000	148,830	74,830	--	74,000	On going Monitoring
Red Drift Algae Research	FY08	--	192,270	--	--	192,270	On going

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Lee County Dept.of Construction & Design							
Boardwalk Deck Repairs	FY01-FY09	30,000	780,000	530,604	228,430	20,966	Used as necessary
Cap. Beach Front Park Maintenance	FY01-FY09	50,000	640,000	544,171	(65,774)	30,055	Used as necessary
Lee County Department of Natural Resources							
Beach Renourishment Trust Fund	FY98 –FY09	1,370,000	16,034,008	1,193,382	(14,819,776)	20,850	Dispersed to projects listed below
Esteros Island Beach Restoration	FY00-FY08	--	146,000	508,730	362,730	--	Interlocal agreement w/ Town of FMB signed in April Negotiating property easements
Gasparilla Island Beach Restoration	FY00-FY09	--	204,200	1,957,260	2,363,057	609,997	On going monitoring
Lovers Key Beach Restoration	FY00-FY09	--	50,000	612,100	582,855	20,755	On going monitoring
Bonita Beach Renourishment	FY01-FY09	--	--	628,944	771,413	142,469	On going monitoring
Blind Pass Ecozone	FY04-FY09	--	--	683,183	1,394,725	811,542	In progress, anticipate completion by August

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Lee County Department of Parks & Recreation							
Emergency Beach Cleanup	FY98 –FY00 FY04-FY06 FY07-FY09	300,000	1,521,385	696,829	(524,556)	300,000	Used as necessary
Operation Beach Maintenance	FY98-FY09	890,000	12,691,744	11,757,508	(44,236)	890,000	On going
San Carlos Bay-Bunche Beach Preserve Public Use Facilities	FY 07		500,000	13,565	---	486,435	Contract awarded in April to Wallace Construction
Sanibel Causeway Fishing Pier	FY07&08	---	1,700,000	200,000	---	1,500,000	Design complete, permits being secured
Alison Hagerup Beach Access Restrooms	FY09	60,000	60,000	---	---	60,000	no activity; permit restrictions due to Coastal Construction line; change in scope of project forthcoming
Shoreline Stabilization of Kayak Accesses	FY09	32,000	32,000	14,050	---	17,950	Design complete, in permitting
Florida DEP – Cayo Costa State Park							
Dock Modification	FY08	---	123,000	---	---	123,000	Design finalized
Florida DEP – Koreshan State Park							
Boat Ramp Modifica. / Kayak launch	FY09	10,000	10,000	---	---	10,000	85% complete, anticipate final completion in June, 2009
TOTAL FUNDS available for FY 08-09						\$ 10,266,283	

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