

Active TDC Beach & Shoreline Projects Status Report – January, 2009

Project Name	Fiscal year funds awarded	Current Fiscal year Award	Total Award	Total cost Thru 9/30/08	*Carry-over adjustments	Funds available 10/1/08	Project status
Captiva Community Panel							
Captiva Water Monitoring	FY09	122,925	122,925	--	--	122,925	On going
City of Bonita Springs							
Bonita Springs River Park	FY06 FY07 FY09	480,000	1,105,000	376,812	--	728,188	On going/permitting
Bonita Beach Sea Oat Renourishment	FY07	10,000	10,000	--	--	10,000	Design & install
Imperial Parkway Park	FY08	--	32,000	--	--	32,000	Design
City of Cape Coral							
Yacht Club Beach Renourishment	FY 97-99 FY06 & 07	--	53,000	20,238	--	32,763	On going
Yacht Club Beach Maintenance	FY99 & 01-09	32,000	251,678	206,560	--	45,118	On going
Four Mile Cove Preserve	FY01-09	30,000	1,189,958	1,115,791	(10,000)	64,167	On going
Town of Ft. Myers Beach							
Beach Maintenance	FY03-FY09	264,408	1,058,908	594,569	(40,197)	424,142	On going
Newton Beach Park	FY04	--	300,000	124,117	--	175,883	Portable Restroom in place/Anticipate full completion 09
Mound House	FY07-09	726,405	1,305,701	22,544	--	1,283,157	Expect landscape permit approval by March
ADA Reconstruction of Beach Accesses	FY08	45,000	78,000	3,724	--	74,276	On going

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City of Sanibel							
Facility / Beach Maintenance	Pre FY98-09	1,079,210	4,121,773	2,641,647	(155,445)	1,324,681	On going
Beach Erosion Monitoring	Pre FY98-09	40,000	275,000	202,413	(2,587)	70,000	On going
Lighthouse Beach Park Restroom	FY01	--	90,000	1,400	--	88,600	working on lease agrmt.
Boat Ramp Restroom	FY03 & FY09	510,000	570,000	6,960	--	593,040	In Design
Dune Walkover Replacement	FY 05, 07, 09	134,500	261,500	127,000	--	134,500	Contract awarded
Water Quality Monitoring	FY05-06 & 09	30,000	130,000	96,409	(3,591)	30,000	On going monitoring
Family Restroom at Bowman's Beach	FY06 & FY08	--	210,000	112,396	--	97,604	90% complete
Turner Beach Restroom	Fy06 & FY08	--	185,000	131,435	--	53,565	90% complete
Fishing Pier Protection	FY07	--	300,000	31,768	--	268,232	DEP permitting
Beach Access Improvements	FY08 & FY09	21,000	42,000	--	--	42,000	
Caloosahatchee Water Quality	FY08 & FY09	74,000	148,830	74,830	--	74,000	On going Monitoring
Red Drift Algae Research	FY08	--	192,270	--	--	192,270	“ “ “

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Lee County Department of Construction & Design							
Boardwalk Deck Repairs	FY01-FY09	30,000	688,034	521,570	(116,484)	30,000	Used as necessary
Cap. Beach Front Park Maintenance	FY01-FY09	50,000	640,000	524,226	(65,774)	50,000	Used as necessary
Lee County Department of Natural Resources							
Beach Renourishment Trust Fund	Pre FY98 – FY09	1,370,000	16,034,008	1,176,432	(14,819,776)	37,800	Dispersed to projects listed below
Esteros Island Beach Restoration	FY00-FY08	--	146,000	508,730	362,730	--	negotiating agreement – anticipate project start Sept. 2009
Gasparilla Island Beach Restoration	FY00-FY09	--	204,200	1,913,658	2,363,057	653,599	On going monitoring
Lovers Key Beach Restoration	FY00-FY09	--	50,000	602,829	582,855	30,026	On going monitoring
Bonita Beach Renourishment	FY01-FY09	--	--	623,292	771,413	148,121	On going monitoring
Blind Pass Ecozone	FY04-FY09	--	--	184,364	1,394,725	1,210,361	In progress

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Lee County Department of Parks & Recreation							
Emergency Beach Cleanup	Pre FY 98 –00 FY 04-06 & FY07-09	300,000	1,521,385	696,829	(524,556)	300,090	Used as necessary
Operation Beach Maintenance	Pre FY98- FY09	890,000	12,691,744	11,757,508	(44,236)	890,000	On going
San Carlos Bay-Bunche Beach Preserve Public Use Facilities	FY 07		500,000	13,565	---	486,435	Permit review
Sanibel Causeway Fishing Pier	FY07&08	---	1,700,000	118,311	11,182	1,592,871	In Design
Alison Hagerup Beach Access Restrooms	FY09	60,000	60,000	---	---	60,000	Permitting
Shoreline Stabilization of Kayak Accesses	FY09	32,000	32,000	---	---	32,000	Permitting
Florida DEP – Cayo Costa State Park							
Dock Modification	FY08	---	123,000	---	---	123,000	Design finalized
Florida DEP – Koreshan State Park							
Boat Ramp Modifica. / Kayak launch	FY09	10,000	10,000	---	---	10,000	New project
TOTAL FUNDS available for FY 08-09			\$6,331,448			\$ 11,553,426	

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