

Project Name	Fiscal year funds awarded	Current Fiscal year Award	Total Award	Total cost thru March 2016	Carry-over adjust	Funds currently available	Project status
Captiva Erosion Prevention District							
Beach Facility Maintenance*	FY12-16	23,247	105,744	82,497	--	23,247	On going
Alternative Borrow Area	FY 16	325,000	325,000		--	325,000	Engineering is 40% complete
Bonita Springs River Park & Maintenance							
Bonita Springs River Park & Maintenance	FY06-14	0	1,613,907	1,379,586	--	234,321	Army Corp permit pending -design complete
Bay Park North Beach Park	FY 16	14,880	14,880	0	--	14,880	Will be installed & completed by June
City of Cape Coral							
Sirenia Vista Shoreline Improvements*	FY07,13,15,16	250,000	671,721	207,014	14,707	450,000	Phase I of walkway complete, City Council approved Phase II
Beach Park Facility Maintenance*	FY99 & FY01-FY16	82,000	960,356	765,366	--	194,990	On going
Florida DEP – Gasparilla Island State Park							
Cayo Costa Restroom Project	FY16	50,000	50,000	0	--	50,000	Consultant hired/pre-design phase
Gasparilla Island State Park Pavillion to Beach Boardwalk	FY16	135,000	135,000	0	--	135,000	Consultant hired/pre-design phase
Koreshan State Historic Site Koreshan Activity Pavilion	FY16	34,000	34,000	0	--	34,000	Request for bids in progress. Construction to begin in May
Lovers Key State Park Truck & Trams	FY16	93,700	93,700	0	--	93,700	Trams delivered, truck order pending
Friends of Koreshan State Historic Site							
Friends of Koreshan State Historic Site Mound Key Site Improvements Phase I	FY16	117,350	117,350	0	--	117,350	Workshop conducted for public input



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Town of Ft. Myers Beach							
Beach Maintenance*	FY03-FY16	640,132	5,066,276	3,550,713	--	1,515,563	On going
Newton Beach Park Development	FY04, FY10	--	500,000	423,465	--	76,535	Requests for bids, expected completion of interpretive signs is September
Mound House*	FY07-FY09 & FY16	6500	1,312,201	1,305,701	--	6,500	Pier is 100% complete, interpretive signage planning & implementing in progress
Coastal Management Plan	FY14-FY15		140,000	27,929	--	112,071	On going, met with Engineers to discuss next step
Bayside & Beach Access Improvements	FY14-FY16	278,115	562,415	145,432	--	416,983	Gulf Beach Rd & Delmar Ave, & Connecticut St are complete. Beach access signs in permitting
Lee County Parks & Recreation							
Emergency Beach Cleanup*	FY98-00,04-11 & 14		1,809,000	731,937	(977,063)*	100,000	On going, *Returned to reserves if unspent
Operation Beach Maintenance*	FY91-FY16	1,919,800	23,366,562	21,253,808	(992,954)*	1,119,800	On going, *Returned to reserves if unspent
City of Sanibel							
Facility / Beach Maintenance*	FY98-FY16	1,495,880	11,355,161	9,860,082	--	1,495,079	On going
Beach Erosion Monitoring*	FY98-10,13-16	40,000	450,000	312,603	--	137,397	On going
Dune Walkover Repairs	FY 05,07,08-11, 13-15		712,800	606,848	--	105,952	On going
Tarpon Bay Beach Restroom	FY 14	--	530,000	0	--	530,000	Site survey underway
ADA Gulf Lookout Shade Structure	FY15	20,000	20,000	0	--	20,000	Construction to begin in March
Bowman's Bch Park & Bayou Boardwalk Lookout	FY15	200,000	200,000	0	--	200,000	Site survey & permitting underway

*Highlighted projects have requested FY17 funding

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Lighthouse Fishing Pier Repairs	FY16	200,000	200,000	0	--	200,000	Bid process complete
Lighthouse Beach Park Main Access Boardwalk Replacement	FY16	250,000	250,000	0	--	250,000	Bid process complete
Lee County Facilities & Construction Mgmt							
Manatee Park Canal Bank Reinforcement	FY13, FY15	210,000	415,000	198,078	142	216,780	Engineering design will be complete within 2 months -expect construction to begin in June & 6 months for completion
Caloosahatchee Regional Park Shoreline Stabilization	FY13-16	300,000	900,000	599,277	--	300,723	Engineering design will be complete within 2 months -expect construction to begin in June & approximately 6 months for completion
Capitalized Beach Front Park Maint.*	FY01-FY16	80,000	1,020,000	803,507	136,493	80,000	On going *Returned to reserves if unspent
Boardwalk Deck Improvements*	FY01-FY16	20,000	920,000	663,513	241,387	15,100	On going *Returned to reserves if unspent
Causeway Island Erosion Control*	FY14,16	971,650	1,021,650	22,270	--	999,380	Design is scheduled to begin in April & complete by October 2016 & construction should begin by October 2016
Matlacha Bat House Park	FY16	126,500	126,500	0	--	126,500	Design complete - waiting on permit from DEP & construction should begin in April
Lynn Hall Memorial Park Boardwalk & Dune Improvements	FY16	70,000	70,000	0	--	70,000	Design should be complete by November