

Active Beach and Shoreline Projects Status Report - April, 2017

Project Name	Fiscal year funds awarded	Current Fiscal year Award	Total Award	Total cost thru March 2017	Carry-over adjust	Funds currently available	Project status
Barrier Island Parks Society, Inc.							
Gasparilla Island Lighthouse Pathways & Signage	FY17	48,463	48,463	0	--	48,463	On going, invoices pending-expected completion is July 2017.
Captiva Erosion Prevention District							
Beach Facility Maintenance*	FY12-17	25,827	131,565	104,999		26,566	On going
Alternative Borrow Area	FY 16		325,000	194,726	--	130,274	Survey complete, DEP change order request has delayed project.
Bonita Springs River Park & Maintenance	FY06-14	0	1,613,907	1,389,782	--	224,125	Army Corp permit pending -design complete.
Bay Park North Beach Park	FY 16		14,880	0	--	14,880	Cancelled-DOT bridge project utilizing this area. Funds to reserves.
City of Cape Coral							
Sirenia Vista Shoreline Improvements*	FY07,13,15,16		671,721	358,251	14,707	298,763	Ongoing, soliciting bids, completion expected summer 2017.
Beach Park Facility Maintenance*	FY99 & FY01-FY17	82,000	1,042,356	868,323	60,388	113,645	Ongoing, invoices normally
Sirenia Vista Phase - Canoe/Kayak Dock Launching System	FY17	65,000	65,000			65,000	No progress
Conservation Foundation of the Gulf Coast							
Pine Island Preserve at Matlacha Pass Boardwalk & Kayak Launch	FY17	639,080	639,080	0		639,080	Permitting in process. Expected completion by October 2017.
Ding Darling Wildlife Society							
National Wildlife Refuge Perry Tract Kiosk	FY17	35,000	35,000	0		35,000	Estimated completion by June 2017.
Florida DEP – Gasparilla Island State Park							
Cayo Costa Restroom Project*	FY16	50,000	50,000	0	--	50,000	Permitting delays
Gasparilla Island State Park Pavillion to Beach Boardwalk	FY16		135,000	0	--	135,000	Expect completion by early May

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Lovers Key State Park Truck & Trams	FY16		93,700	0	--	93,700	Grant expected to be completed by the end of the quarter.
Friends of Koreshan State Historic Site							
Friends of Koreshan State Historic Site Mound Key Site Improvements Phase I	FY16		117,350	71,470	--	45,880	Draft concept submitted to state
Town of Ft. Myers Beach							
Beach Maintenance*	FY03-FY17	774,100	5,840,376	5,100,006	585,642	740,370	On going
Coastal Management Plan	FY14-FY15		140,000	95,135	--	44,865	Estimated completion by September 2017
Lee County Parks & Recreation							
Emergency Beach Cleanup*	FY98-00,04-11,14 & 15		1,809,000	731,937	(977,063)*	100,000	On going, *Carried over or return to reserves when unspent.
Operation Beach Maintenance*	FY91-FY17	1,904,170	25,270,732	23,153,808	(992,954)*	22,160,854	On going
City of Sanibel							
Facility / Beach Maintenance*	FY98-FY17	1,533,000	13,054,490	10,632,086	520,593 & 166,329	1,735,482	On going
Beach Erosion Monitoring*	FY98-10,13-17	40,000	490,000	352,603	57,397	80,000	On going
Dune Walkover Repairs*	FY 05,07,08-11, 13-15		712,800	606,848		105,952	Complete
Tarpon Bay Beach Restroom	FY 14	--	530,000	44,077	--	485,924	In final design phase & completion anticipated in the Fall of 2017.
ADA Gulf Lookout Shade Structure	FY15		20,000	7,000	--	13,000	Complete
Bowman's Bch Park & Bayou Boardwalk Lookout	FY15		200,000	0	--	200,000	Project is in preliminary design stage.

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Lighthouse Fishing Pier Rears	FY16		200,000	184,337	--	15,663	Kiosk & sign installation-expected completion Summer 2017.
Lighthouse Beach Park Main Access Boardwalk Replacement	FY16 & 17	225,000	475,000	109,746	--	365,254	Boardwalk was completed FY 2016. Phase 2 has been designed & bidding process completed. Expected completion summer of 2017.
Island Wide Beach Mgmt Plan Update	FY17	125,000	125,000	0		125,000	RFP issued, notice to proceed pending
Bowman's Beach Bridge Repair/Replacement	FY17	435,000	435,000	0		435,000	Project is in the preliminary design stage.
Living Shoreline Restoration Pilot Program	FY17	77,750	77,750	0		77,750	Project design & bidding process is complete. Expected completion is end of May 2017.
Lee County Facilities & Construction Mgmt							
Caloosahatchee Regional Park Shoreline Stabilization	FY13-16		900,000	810,237	--	89,763	Complete
Capitalized Beach Front Park Maintenance*	FY01-FY17	117,801	1,137,801	908,270	(142,849)	86,682	On going
Causeway Island Erosion Control	FY14,16, & 17	980,950	2,002,600	22,354	--	1,980,246	On going-design & permitting anticipated to take a year
Matlacha Bat House Park	FY16	0	126,500	106,745	--	19,755	Restroom and park improvements complete and open to public
Lynn Hall Memorial Park Boardwalk & Dune Improvements*	FY16	0	70,000	29,022	--	40,978	On going-design & permitting anticipated to take a year
Matanzas Preserve Boardwalk Expansion*	FY17	185,000	185,000	2,800		182,200	On going
Lee County DOT							
Boca Grande Parking Lot & Beach Access	FY17	200,000	200,000	13,804	--	186,196	Installation in progress, expected completion is September 2017.