



<b>FY 2020-21 TDC Beach &amp; Shoreline Funding Allocations</b>				
	<b>Amount Requested</b>	<b>Amount Ineligible</b>	<b>Amount Eligible</b>	<b>Funding Recommendation**</b>
<b>FY2020-21 Estimated Funding Available</b>				<b>\$9,107,155</b>
Lee County Natural Resources - Beach Renourishment Trust Fund	\$2,200,000		\$2,200,000	\$1,683,377
City of Sanibel - Beach and Shoreline Erosion Survey*	\$40,000		\$40,000	\$40,000
Town of Fort Myers Beach - Beach Erosion Monitoring*	\$32,013		\$32,013	\$32,013
Captiva Erosion Prevention District - Captiva Beach Renourishment Project	\$473,526		\$473,526	\$323,526
Town of Fort Myers Beach - Estero Island Beach Renourishment	\$2,761,536		\$2,761,536	\$300,000
City of Cape Coral - Beach Park Facility Maintenance*	\$140,000		\$140,000	\$140,000
City of Sanibel - Facility Beach Maintenance	\$1,626,600		\$1,626,600	\$1,626,600
Captiva Erosion Prevention District - Captiva Beach Park Maintenance	\$127,600	\$4,800	\$122,800	\$72,800
Town of Fort Myers Beach - Beach & Shoreline Maintenance	\$967,625		\$967,625	\$967,625
Lee Cty Parks & Recreation - Operation Beach & Shoreline Maintenance*	\$2,246,282		\$2,246,282	\$2,246,282
Lee Cty Parks & Recreation - Countywide Emergency Beach Cleanup	\$200,000		\$200,000	\$67,000
Lee Cty Facilities Construction & Mgmt. - Beachfront Park Maintenance*	\$424,800		\$424,800	\$274,800
Barrier Island Parks Society - Gasp Isl. Lighthouse & Walking Trail Maintenance	\$24,175		\$24,175	\$24,175
Barrier Island Parks Society - Port Boca Grande Lighthouse & Museum Dune Fence	\$31,542	\$31,542	\$0	\$0
Barrier Island Parks Society - Cayo Costa & Gasparilla State Park Utility Vehicles*	\$33,957		\$33,957	\$33,957
Lee Cty Facilities Construction & Mgmt.- Caloosahatchee Pk Shoreline Stabilization	\$1,200,000		\$1,200,000	\$1,200,000
Lovers Key State Park - Beach Park Maintenance*	\$96,890		\$96,890	\$75,000
City of Sanibel - Changing Room Rehab @ Bowmans Beach Park- Phase Two	\$100,000		\$100,000	\$0
Captiva Erosion Prevention District - Alison Hagerup Capital Improvements*	\$37,300		\$37,300	\$0
City of Bonita Springs - River Park Native Landscaping*	\$300,000	\$30,000	\$270,000	\$0
City of Cape Coral - Yacht Club Restrooms	\$437,000		\$437,000	\$0
City of Cape Coral - Yacht Club Beach Shoreline Expansion*	\$750,000		\$750,000	\$0
Gasparilla Island State Park - Gasparilla Island Lighthouse Beach Shade Structure*	\$180,000		\$180,000	\$0
Town of Fort Myers Beach - Beach Access Public Restroom @ Palm Avenue	\$105,000		\$105,000	\$0
Lee Cty Parks & Recreation - Crescent Beach Restroom Replacement & Showers	\$160,000		\$160,000	\$0
Lee Cty Facilities Construction & Mgmt. - Bonita Beach Park Improvements	\$150,000		\$150,000	\$0
Lee Cty Transit - Fort Myers Beach Tram Service Expansion*	\$354,481		\$354,481	\$0
<b>TOTAL</b>	<b>\$15,200,327</b>	<b>\$66,342</b>	<b>\$15,133,985</b>	<b>\$9,107,155</b>
<b>*Legislative finding needed</b>				
<div style="display: flex; justify-content: space-between;"> <div style="border: 1px solid black; background-color: #e0e0e0; padding: 2px;">BEACH NOURISHMENT PROJECTS</div> <div style="border: 1px solid black; background-color: #e0e0e0; padding: 2px;">MAINTENANCE PROJECTS</div> </div> <div style="display: flex; justify-content: space-between; margin-top: 5px;"> <div style="border: 1px solid black; background-color: #e0e0e0; padding: 2px;">CAPITAL PROJECTS</div> <div style="border: 1px solid black; background-color: #e0e0e0; padding: 2px;">OTHER PROJECTS</div> </div>				
<b>TDC approved August 13, 2020 (BoCC approval pending)</b>				